<u>Report of the Special General Assembly Meeting of the Sixth Session</u> <u>of Bandaragama Pradeshiya Sabha held on 16.11.2022</u>

<u>Arrival</u>

1.	Mr.H.A.H.Devendra Perera	-	Honorable Chairman
2.	Mr.Sarath R.Ranasingha	-	Honorary Vice President
3.	Mr.K.H.Darshana Priyantha Peiris	-	Honorable Member of Pradeshiya Sabha
4.	Mr. M. Samanpa Dinendra	-	Honorable Member of Pradeshiya Sabha
5.	Mr. A.H Imtiaz	-	Honorable Member of Pradeshiya Sabha
6.	Mr. Mahesh Kotalawala	-	Honorable Member of Pradeshiya Sabha
7.	Mr.Somasiri Dayaratne Ganegoda	-	Honorable Member of Pradeshiya Sabha
8.	Mrs. B.A Achini Madubhashi Peiris	-	Honorable Member of Pradeshiya Sabha
9.	Mr.Ruwan P.Perera	-	Honorable Member of Pradeshiya Sabha
10.	Mr.Roshan Rajitha Perera	-	Honorable Member of Pradeshiya Sabha
11.	Mr.K.Suranjit Silva	-	Honorable Member of Pradeshiya Sabha
12.	Mr.A.A.Ajith Kumara	-	Honorable Member of Pradeshiya Sabha
13.	Mr.B.G.Dilan Rasika Kumara	-	Honorable Member of Pradeshiya Sabha
14.	Mr.K.Manjula Perera	-	Honorable Member of Pradeshiya Sabha
15.	Mr.Priyantha Alvis	-	Honorable Member of Pradeshiya Sabha
16.	Mr.Ajith Kumara Seneviratne	-	Honorable Member of Pradeshiya Sabha
17.	Mr.Piyasena Wickramarachchi	-	Honorable Member of Pradeshiya Sabha
18.	Mrs.Chaturi Samanga		Honorable Member of Pradeshiya Sabha
19.	Mr.I.Sunil Fernando	-	Honorable Member of Pradeshiya Sabha
20.	Mr. Praneet Welivitage	_	Honorable Member of Pradeshiya Sabha
21.	Mr.M.Nafli Mohammed Nazir	-	Honorable Member of Pradeshiya Sabha
22.	Mrs.Champa Jayangani Kannanagara	_	Honorable Member of Pradeshiya Sabha
23.	Mrs.Osilma Manel Kumari	-	Honorable Member of Pradeshiya Sabha
24.	Mr.H.A.Gamini Sarathchandra	-	Honorable Member of Pradeshiya Sabha
25.	Mrs.B.G.Sunetra	-	Honorable Member of Pradeshiya Sabha
26.	Mr.A.J.M. Simsar	-	Honorable Member of Pradeshiya Sabha
27.	Mrs. Deepani Kandanarachchi	-	Honorable Member of Pradeshiya Sabha
28.	Mr.Chaminda Dissanayake	_	Honorable Member of Pradeshiya Sabha
20. 29.	Mr. D.J Samith Janaka Fernando	_	Honorable Member of Pradeshiya Sabha
29. 30.	Mr. Malinda Kaluarachchi	_	Honorable Member of Pradeshiya Sabha
31.	Mrs.B. D. A. K. Gayanthi	_	Secretary
51.	мпз. д . д . А. К. Оауанин	-	Societai y

Absence

32.	Mrs.RH Shamila Sevandi	-	Honorable Member of Pradeshiya Sabha
33.	Mr. Akila Miranka Peiris	-	Honorable Member of Pradeshiya Sabha
34.	Mr.B.A Dayanandani Perera	-	Honorable Member of Pradeshiya Sabha
35.	Mr.G.Madhava Dilanka Perera	-	Honorable Member of Pradeshiya Sabha

The special council meeting for tabling the Income Expenditure Report (Budget-Expenditure) related to the year 2023 in the sixth session of the Bandaragama Pradeshiya Sabha under the chairmanship of Mr. H. A. H.

16.11.2022 Special councils Meetings report

Devendra Perera, Honorable Chairman Mr. Mr. H. A. H. Devendra Perera will start at 10.00 am at the council meeting hall on the second floor of Talpitibadda sub office. done

01. Adoption of Monthly Council Meeting Report by Council : No

02. Special announcements made by the Chairman :- No

03. Proposals for Leave of Absence :-

Regional Councils respect Member of Parliament Mrs. BA Dayanandani, Regional Councils respect Member of Parliament RH Shamila Sevwandi, Regional Council Member Guruge Madhava Dilanka, Regional Council Member Akila Mirinka PeiristodayThe proposals for the notification of absence for the Special Assembly were presented to the General Assembly by the Honorable Chairman Mr. H. A. H. Devendra Perera.

After the approval of the above absentee motions by Honorable Vice President Mr. Sarath R. Ranasinghe, the General Assembly approved the leave of all the absent members.

04. Submission of memorandums, complaints and petitions :- No

05. Regularly adjourned questions :- No

06. Adjourned motions - Yes

06-01. Proposals of Honorable Chairman Mr. H. A. H. Devendra :-

I. Pursuant to the provisions of Section 168 of the Local Council Act No. 15 of 1987 and Gazette Notification No. 2155/8 dated 24.12.2019 for the rules on accounting matters relating to financial administration of local councils and Gazette No. 2198/54 dated 22.10.2020 The year 2023 prepared by me as the President of Bandaragama Pradeshiya Sabha which was considered in the joint committee meeting of the council on 03.11.2022 and recommended by the finance and policy preparation committee on 11.11.2022 under Rule No. I propose to this honorable assembly that the revenue expenditure estimate (budget-expenditure) for the year 2023 should be considered as part of this proposal and it should be accepted as the revenue expenditure estimate (budget-expenditure) for the year 2023.

Mr. Samanpa Dinendra, Honorable Pradeshiya Sabha member, confirmed that this proposal including the income and expenditure estimate for the year 2023 presented by the Honorable Chairman Mr. H. A. H. Devendra Perera was a true proposal.

Honorable Chairman Mr. H. A. H. Devendra Perera presented the budget statement, introduced the income and expenditure estimate for the year 2023 and presented the income and expenditure description to the Honorable Assembly as follows.

Presentation of the budget statement by Honorable Chairman Mr. H. A. H. Devendra Perera

Firstly, in relation to being able to present the draft budget (Income and Expenditure Statement) prepared including the proposals expected to be implemented in the year 2023 and the income expected to be earned and the expected expenditure in accordance with the powers assigned by the Regional Council Act for the well-being of the people of Bandaragama Pradeshiya Sabha area. I am happy.

Accordingly, we expect to spend 271,859 million rupees as expected income to Bandaragama Regional Council for the year 2023, 245,411 million rupees as recurring expenditure and 26,444 million rupees as capital expenditure.

I take this opportunity to express my respectful thanks to all the Honorable Members including the Honorable Vice-Chairman who passed the Income Expenditure (Budget) statement that I was going to present for the year 2022 and supported the work of the House in that year.

I would like to point out that although the developed proposals were planned to be implemented for the year 2022, due to the economic crisis affecting the nation, it was not possible to implement the developed proposals in the same manner as planned, and that the economy of Sri Lanka has reached a very critical juncture, which is a matter known to all of you.

Despite these difficulties, the development activities should be carried out as possible and implemented under the council funds for the projects.

- Computers in connection with Bandaragama Gnanapradipa LibraryIn the centerParacDebt Rs. 1,940,000/- for the repair, partitioning and installation of electrical equipment in the building for conducting courses.
- Rs. 790,000/- for the development of the road where the Bataketiya Royal Terrace is situated, for the 1st stage.
- Rs.654,000/- for the 11th stage of tarmacing the road where Batakatiya Royal Terrace is located.
- Rs.2,030,000/- for concreting the drain from Nivuda near Nagahawatta road to the bay.
- Rs.420,000/- for cutting and cleaning the Kamaraduwa Canal,
- 872,000/- for the development of the last part of the first lane of Haddegoda roundabout road
- Rs.977,500/- for the repair of Medagama Andunwanna Crematorium belonging to Bandaragama Regional Council.
- 1,140,000/- for the renovation of Valmilla Jaya Mawatha Public Baths,
- Rs.1,020,000/- for the construction of bathroom and toilet system for Talpitibadda work yard of Bandaragama Pradeshiya Sabha,
- Rs. 287,397.60 for the project for the remaining works of the dairy,
- Rs.813,000/- for repairing and renovating the damaged areas of Somananda Mawatha in Vavita,
- 1.6 million rupees so far for the purchase of colas etc. for the development of damaged roads.

• Rs.1,068,000/- has also been incurred for the preparation of partitions in the Bandaragama work yard and the construction of a new warehouse to store equipment.

In addition to these projects, an incentive program was implemented using council funds to raise the standard of living by using about 100 small enterprises selected under a formal system.

- 6.6 million rupees for the purchase of computers and related devices etc. for the computer center proposed to be started anew.
- In addition to these projects, providing baby relief kits for 100 new-born children in the Bandaragama area for the welfare of the people.
- 08 lakh rupees for providing uniforms and school equipment for pre-school children,
- Those programs are currently being implemented using council allocations for the empowerment of women who cultivate gardens.
- Also, for the year 2022, an amount of Rs.
- Also, 100 sets of new street lights for street lighting in the jurisdiction (LED 150W) 14.45 million rupees and about 2000 new street lights have been installed in the jurisdiction.
- 2,345,895/- for the purchase of drugs for the current Ayurvedic treatment for the year 2022,
- Rs.162,310/- has also been spent from the council fund for self-employment promotion programs.
- Providing a snack for mentally challenged patients 02 days a week to Bandaragama Government Hospital.
- Also, an amount of Rs. 1,203,845.00 has been spent for the purchase of office furniture and equipment.
- 1.6 million rupees for the purchase of air conditioners, wooden furniture, etc. for the village store.
- For the construction of the children's park near the Wavita Lake, surveying work is being carried out and the approval to be obtained has been obtained and the project is in progress.
- 112,250/- rupees for getting necessary medical equipment for the patients of Ayurveda Panchakarma Center,
- Vasayan has also spent nearly 5 lakh rupees for the preparation of the front yard of Atulugama Preschool.

I have also taken this opportunity to thank all members of the council, led by the Honorable Vice President, who have worked together to maintain the essential services to be provided by the Regional Council even in such difficult times.

127.07 tons of non-biodegradable waste discarded by the people of the city under the area's cleanliness activities have been directed to the Kerawalapitiya Thermal Power Plant. 6,315,500 Rs../- forwarded bearing expenses. Also, I would like to point out that the health staff has managed to earn an amount of Rs. 765,177/-

by selling the recycling materials collected under the waste management activities implemented by the health departments in the year 2022. Thus, the environment and fair are held.

Also, steps have been taken to present a budget this time for working under various proposals for the wellbeing of the people of the jurisdiction under the new budget proposals to be presented in the year 2023. Accordingly, I expect the approval of the Hon'ble House for the proposed budget. Under the capital expenditure of the 2023 budget proposals, steps have been taken to submit an income and expenditure statement for working under various proposals for the well-being of the people. According to this, 17 million rupees have been allocated for the maintenance of roads, bridges and culverts under the improvement of the road system in the jurisdiction. 05 million rupees for vehicles and buildings have been allocated in this year's budget. In this year's budget, an amount of 08 million rupees has been allocated as a total expenditure for managing the garbage to improve the health of the people in the area.

During the year, religious and cultural activities, improvement of human resources, toilet assistance, disaster management, employee welfare activities, sports activities, self-help and employment promotion programs, activities related to illegal drugs, orientation of young people to religious and cultural aspects, for disabled people. Providing aid, sustainable development programs, women's development programs, prevention of domestic violence and child abuse, awareness of active organizations, garden programs, student-scholarship system, implementation of scholarship programs, promotion of sports activities, community boards, disease prevention programs and environmental friends etc. In addition to these expenses, 08.4 million rupees have been allocated under the budget proposals for the implementation of various welfare programs. 04 million rupees have been allocated in this year's budget for the purchase of equipment including street lights for street lighting.

Also, a new pre-school has been started for community events and receptions including sustainable development programs, tree planting programs, gardening programs, dengue control programs, child welfare programs, child and women empowerment as well as implementation of awareness programs related to child abuse, religious festivals, literary festivals. I am happy to inform that allocations have been allocated under this year's budget proposals. The need to provide more efficient and effective services to the public by using the state money as well as the council fund very responsibly and sparingly is a matter that needs to be prioritized more than ever and to control this challenging situation in the Sri Lankan economy, increasing revenue is a priority.

Honorable Vice President and Honorable Members and Members of Parliament, to implement the programs included under the proposals of the Income and Expenditure Statement in relation to the year 2023 for the welfare of the people, to strengthen the economic stability and the living conditions of the people through economic growth by establishing good and sustainable financial management by fulfilling the responsibilities assigned to us. I appreciate your support for promotion.

At this time, I would like to offer my respectful thanks to the Honorable Cabinet led by the Honorable Vice Chairman and the entire staff including the Head of the Accounts Department led by the Secretary for their contribution in preparing the income and expenditure statement including the proposed budget proposals to be implemented for the year 2023.

1984The Bandaragama Pradeshiya Sabha, which was established in accordance with the Local Council Act No. 15, consists of the main office and two sub-offices of Adhikaripattu and Talpitibadda and its affiliated institutions. The role of the local council is to invest the income generated by the council for development, to submit and implement relevant proposals to the minister in charge of the matters mentioned in the act and to carry out all the tasks performed by the sub-offices within the jurisdiction in a formal manner. Each function is performed under

(152)Bandaragama local council

Budget summary2023

Headline	Description of people	2021 Actual Income	Actual income till 30.06.2022	2022 Revenue Estimate (Previous Year)	2023 Revenue Estimate (Fiscal Year)	Expenditure Heading	Cost Description	Actual cost in 2021	Actual expenditure till 30.06.2022	2022 Expenditure Estimate (Previous Year)
Recurring inc	come					Recurring expense	ses			
4100	Assessments and taxes	13,588,160	7,278,910	13,214,400	17,987,270	1000	wageand wages	88,760,560	52,571,470	115,178,850
4200	rental	4,428,600	2,866,230	13,942,600	11,286,510	1100	travelingCharges	980,880	447,060	1,680,000
4300	License fees	1,299,050	807,540	1,489,000	7,756,710	1200	Supplies	12,284,990	9,003,250	19,824,000
4400	Service charges	10,731,360	5,909,420	14,374,000	12,247,600	1300	repairand maintenance	4,851,050	4,277,230	13,009,000
4500	Warrantsand surcharges	3,558,810	487,350	3,191,000	1,390,200	1400	Administrativeexpenditure	18,568,820	7,183,710	21,645,000
4600	Other sales	555,420	1,088,970	1,495,000	3,606,610	1500	happyFactor payments	3,022,210	394,290	6,987,000
4700	Interest income	382,060	187,530	1,555,700	9,789,360	1600	variouspayments	170,410	428,350	1,995,000
4800	Miscellaneous income	41,730	25,000	77,037,400	97,162,600	1700	Other	500	-	7,400
4900	Project revenues	-	-	10,000	400	1850	FixedLosses on disposal of assets	-	-	5,900
5100	RepetitiveAssignments from Government for expenditure	80,380,210	48,678,450	96,309,250	107,393,660	1900	FinanceCost	254,880	-	3,095,300
Total Recurr	-	114,965,400	67,329,400	222,618,350	268,620,920	Total Recurring	Expenses	128,894,300	74,305,360	183,427,450
5200	comprehensiveCapital expenditure grants recognized in revenue	3,754,380	194,120	2,876,000	3,239,000	1800	in the yearProvisions for Depreciation	-	-	16,683,870
						Surplus for the year	r			42,066,900
Total sum		118,719,780	67,523,520	225,494,350	271,859,920	Total sum		128,894,300	74,305,360	200,111,320

for the year excess

Capital expenditure

excess

1800

Allocation for depreciation of the yearactions

	wdodhï idrdxYh - 2023											
wh YS¾lh	wdodhï	Public administration	Services and taxes	Health services	Physical planning	Water supplies	Public utility	Auspicious factors	Garbage management	Collection		
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4100	Assessments and taxes	-	12,874,710	12,560	-	-	-	100,000	5,000,000	17,987,270		

4200	rental	-	-	-	720,100	-	10,533,210	100	33,100	11,286,510
4300	License fees	-	305,400	802,100	649,210	-	-	-	6,000,000	7,756,710
4400	Service charges	410,000	45,000	4,400,000	6,460,000	-	100,500	805,000	27,100	12,247,600
4500	Warrants and Surcharges	-	130,100	-	500,100	-	150,000	100,000	510,000	1,390,200
4600	Other sales revenue	237,710	100	100	1,043,500	-	500,300	24,700	1,800,200	3,606,610
4700	Interest income	8,929,650	80,000	35,890	409,250	-	67,720	91,170	175,680	9,789,360
4800	Miscellaneous	92,092,900	1,800	800	900	-	5,064,700	700	800	97,162,600
4900	Project revenues	-	-	-	300	-	100	-	-	400
5100	Recurring expensesAssignments from Govt	26,421,980	11,799,420	7,739,580	31,349,220	-	3,799,980	10,727,740	15,555,740	107,393,660
Total Recu	urring Income	128,092,240	25,236,530	12,991,030	41.132.580	-	20,216,510	11,849,410	29,102,620	268,620,920
5200	in the year Capital grants recognized in revenue	6,000	6,000	405,000	2,505,000		6,000	306,000	5,000	3,239,000
Total inc	come	128,098,240	25,242,530	13,396,030	43,637,580	-	20,222,510	12,155,410	29,107,620	271,859,920

				Summary	of Expenses- 2	023				
Expendit ure Heading	spentDescript ion	GeneralAdministr ative	Servicesa nd taxes	HealthServi ces	Physicalplann ing	of waterSuppl ies	Publicutil ity	happyFact ors	Garbage managem ent	Collection
Recurring ex	nenses									
1000		27,397,480	12,586,220	23,903,280	44,757,920		3,891,480	13,219,440	18,748,340	144,504,160
1100	wageand wages travelingCharge	1,570,000	35,000	70,000	30,000		25,000	75,000	10,000	1,815,000
1200	s Supplies	4,915,000	660,000	10,370,000	5,536,000		5,865,000	1,610,000	4,881,600	33,837,600
1300	Repair and maintenance	2,345,200	526,100	1,647,100	11,145,000		1,045,000	916,000	1,580,600	19,205,000
1400	Administrative	15,518,890	1,245,850	1,320,300	2,714,030		2,831,450	560,800	8,902,970	33,094,290
1500	happyFactor payments	125,200	3,300	15,000	22,000		7,000	7,851,000	460,000	8,483,500
1600	variouspayment s	415,100	266,100	2,580,000	905,000		105,000	65,000	115,000	4,451,200
1700	Other	1,300	300	300	300		300	400	-	2,900
1850	FixedLosses on disposal of assets	900	900	800	900		800	800	800	5,900
1900	FinanceCost	5,860	2,550	1,500	650		400	450	330	11,740
Total Recurr	ring Expenses	52,294,930	15,326,320	39,908,280	65,111,800		13,771,430	24,298,890	34,699,640	245,411,290
1800	AtrophyAllotme nt for	2,049,690	402,900	106,000	11,108,410		311,400	1,829,310	794,160	16,601,870
Total expense		54,344,620	15,729,220	40,014,280	76,220,210		14,082,830	26,128,200	35,493,800	262,013,160

Classification of non-recurring expenses-2023

	Description	land	buildings	the roads,bridges,culverts	Other infrastructures facilities	Computers	wood	Library books	Office equipment	Machines	Vehicles	the subject	Fixtures	Carts	Badun and birth	Computer software
		2101	2102	2112	3149	2108	2110	2115	2109	2107	2104	2106	2103	2105	2111	2114
Grants for ne	Grants for non-recurring expenditure															
1	General administration	1,000	1000		1000				1,000		1,000					1,000
	Services and Tax		1000		1000	1000	1,000		1,000							1,000

-																
3	Health Services		1,000		400000		1,000	I!	1,000	1'	'	1'	1,000	'	'	1,000
4	Physical planning			2,500,000	1000	I!	<u> </u>	<u>ا</u> ا	1000	1000	1,000	1,000	'		[]	
0	Water supplies				<u>ا</u> '	<u>ا </u>		<u>ا</u> ا		<u>ا</u> '	[]	<u> </u>			['	
6	Public utility	1000	1,000	<u> </u>	1000	'			1,000	<u> </u>	<u> </u>	<u> </u>	1,000		1,000	
7	Auspicious factors	1000	1,000		<u> </u>	1000	1,000	300,000					1,000		['	1,000
	Garbage			'	'					<u> </u>	<u>ا</u> ا	'			ſ '	
8	management	1000	1000							1000	1000				1,000	
Collection		4,000	6,000	2,500,000	404,000	2,000	3,000	300,000	5,000	2,000	3,000	1,000	3,000	0	2,000	4,000
Self generated	ed income				_										_	
1	General administration	1,000,000	100	<u> </u>	100	100	150,000	<u> </u>	100	<u> </u>	100	<u> </u>	100	<u> </u> '	100	100
2	Services and Tax		100	<u> </u>	100	100	200,000	<mark>ا</mark> '	100	<u> </u>	100	<u> </u>	100	'	100	100
3	Health Services	<u>[</u>	100	[!	100	100	100	!	100	<u> </u>	100	100	100	'	100	100
4	Physical planning		1,000,000	17,000,000	100	100	100		100	100	100	200000	<u> </u>		100	
5	Water supplies		I	I'	I'	'		!	!	<u> </u>	<u> </u>	'			['	
6	Public utility		100		100	100	100		100	<u> </u>	3,000,000	<u> </u>	100		['	
7	Auspicious factors		100		100	100	200,000	200000	100		<u> </u>		100		100	100
	garbage Waste	100	100	'		100	100		100	1	100,000	100		150,000	100	1
8	management	100	100		100	100	100	$ \rightarrow $	100		100,000	100	100	150,000		
Collection		1,000,100	1,000,600	17,000,000	700	700	550,400	200,000	700	100	3,100,400	200,200	600	150,000	600	400
The entire Collection		1,004,100	1,006,600	19,500,000	404,700	2,700	553,400	500,000	5,700	2,100	3,103,400	201,200	3,600	150,000	2,600	4,400

2023Budget summary

	2023
Expected Recurring Income	271,859,920
Expected recurring cost	245,411,290
Recurring income in excess of recurring expenses	26,448,630
Expected capital cost	26,444,500
Surplus after capital expenditure and capital expenditure	4,130

Surplus cash generated by operating activities from the stream

Expected capital receipts

2

Anticipated Borrowings

excess

4,130

Honorary Chairman Mr. H. A. H. Devendra Perera - Sri Lanka Podujana Peramuna

The honorable council is given the opportunity to comment on the 2023 income and expenditure report.

Mr. H. A. H. Devendra Perera, Honorable Chairman, and with the insistence of Mr. M. Samanpa Dinendra, Honorable Regional Councilor, Mr. Sarath R. Ranasinghe was appointed Vice President for the chair.

Honorable Regional Assembly Member Mr. Praneeth Welivitage - Sri Lanka Podujana Peramuna

Allowed by the Chairman, I would like to thank the Chairman, Secretary, Chief Accounts Officer and all the officers for preparing this budget for the betterment and welfare of the people of Bandaragama. Here I saw that more money had been invested in several fields. An amount of 20 lakhs has been allocated for lighting equipment, children's education, nutrition, religious, sports and cultural programs. Also, for social welfare, 10 lakhs has been allocated for toilet aid. Money has been allocated for educational and religious orientation for young people, drug prevention programs, domestic violence and child abuse prevention programs for the betterment of women. I am happy to allocate money for this purpose. Also, money has been increased for pre-school children. Thank you for giving a nutritional bag to expectant mothers. Disease prevention programs have allocated a lot of money to provide equipment for disabled people. Thank you for allocating money for social welfare. In addition, the income level from stamp duties and industrial taxes has increased in the year 2021.

Also, several new sources of income have been introduced. There is an opinion that a lot of income can be obtained from the Panchakarma center. It has been mentioned in connection with the receipt of fines by the Public Health Inspector. Revenues related to the sale of garbage have been mentioned. A few of the suggestions mentioned last time were able to be fulfilled. The village shop could not be started yet. It must be done in the next year, it will bring a lot of income. Last time a parking lot was suggested. It has been implemented next year. Regarding the garbage problem, by dividing the assets with the Millaniya local council, that problem can be solved and the garbage can be given to Millaniya and the fair ground can be used in a development program and get a benefit from that as well. An amount of 30 lakhs has been given to buy a boat for the project to be implemented along the Bolgoda river. If that project is implemented as soon as possible, it can also generate income. If hume pipe concrete compost barrels were started by the council then the council could get income. And it will be a great convenience for the projects done by the council. It was proposed to build a children's park near the lake, which should be built soon and given to the people. It is hoped that the surveying of the cemetery will be done next year. This is a good budget. I give my support for this.

Honorable Vice President Mr. Sarath R. Ranasinghe suggested and with the insistence of Honorable Regional Councilor Mr. M. Samanpa Dinendra, the chair was given back to Honorable President Mr. H. A. H. Devendra Perera.

Honorary Chairman Mr. H. A. H. Devendra Perera - Sri Lanka Podujana Peramuna

It has been said not to carry out survey work until the cemetery is handed over to the council. The Divisional Secretary has promised that one will be handed over to us by this month.

Honorable Regional Assembly Member W.A. Priyantha Alwis - Sri Lanka Podujana Peramuna

Permission from the House of Representatives including the Honorable Chairman. We adopt the previous year's budget for 5 years. The question is whether the things in the budget will happen after the budget is passed. Money was allocated for drug prevention and welfare. But there was no program related to it. There is a sloppiness to these implementations. Next year too, after the budget is passed, those programs should be drawn up and implemented at the beginning of the year. After allocating money, a committee should be

appointed by the council and non-traditional programs should be implemented as usual. One thing I have seen is that while implementing these programs, they did not take everyone's opinions into these programs. Done the traditional way. After that, no follow-up was done to find out what the defects were. No matter how much we passed these budget documents, these programs were not implemented because they were not implemented in practice. In the future, if the programs that have been allocated money for this budget are implemented, it would be better to go for that kind of work plan.

It was proposed to produce Hume pipe wire poles to generate income from the council. A large amount was allocated from the budget for it. That didn't work either. This year's budget has given a numerical value to it. That means the work has been abandoned. Programs that we can do to provide welfare to people have been abandoned. Overall, the budget has some flaws. With the existing economic situation, we had a questionable situation in the villages. When we were with the party we represented, people in the villages started criticizing us. We are always on the side of the people. If something good happens to the people through the budget, we express our wish for it. On behalf of the party, I express my consent to this budget for the people of Bandaragama. It is said that there will be some welfare work for these people, so I agree to this. Therefore, we hope that even in the year 2023, this allocated welfare money will be used properly and the people will be served in a planned manner.

More money has been allocated this time for premix for electric lamps. They are good suggestions. Last time, 10 lakhs were allocated for toilet assistance, but only a few people were able to give it. This year too, look at the last year and arrange to provide that toilet aid in the right way. Also, plan and implement the programs on how to do the programs throughout the year for other welfare activities. It has its flaws but overall it has good suggestions. In the year 2023, may the public get the strength to do auspicious work through this.

Honorable Regional Assembly Member Mr. DJ Samith Janaka Fernando - Janata Vimukthi Peramuna

Honorable Chairman, we do not have much time to implement this budget. Elections will be held before March 20should. Otherwise, the commissioner should go under control. If we are re-elected, we will have to work in a new assembly. We have checked the presented budget. There is nothing strange about this. As usual, there is one thing in common. If we take the actual income till June of this year and take the estimated income beyond that, it is not really possible to get such income. This includes a lot of unexpected income in the next year as well. Estimates of revenue are high but actual receipts are limited. We need to budget for the future. We have seen the budget for these 4 years. None of them had programs with a specific goal. Present a budget that has a vision regarding what is produced by the council, what is given to the people and how is the council's income generated. When we make a budget, we should go under a long-term program. But unfortunately we don't get to go like that. The budget is prepared at that time. There is one like that today. We need to have an economy that has properly managed the physical resources, traditional industries and human resources that we have. No local government in the Western Province has the resources we have. One is that Bandaragama land is a flat land. No big hills. That is why the lakes have been established. It is difficult to do development work when there is an uneven terrain. Bandaragama area has flat land, lake system, traditional industries, agriculture and good human resource. Especially the Bolgoda River is a great resource for us. For these 4 years, the council could not take any advantage of it and do any work. They did not even try to restore the tanks and make use of them. They didn't even have the hand to bring tourists to them. We have to manage these.

Drug prevention programs are a traditional activity. We cannot do drug prevention alone as a council. It should be done as a policy at the national level. It cannot be seen that we have done traditional drug prevention programs.

When you become a council, you need to create a budget with a vision aimed at development. Overall, no targeted programs have been implemented in this budget. I think there will be unexpected income of about 45 million in this budget. Some may be available. A local church should have a philosophical point of view. We were not called to come to a common table and bring suggestions under a common program. He always took politics to the fore. If we had come to a common opinion, we could have implemented all these proposals. We are opposed to the content of the budget in principle. We have seen some parts of the budget in these 4 years that have an evaluation. We also have an appreciation for them. We have expressed our opposition to

this budget because the content of this budget is not what we expect. It is our policy decision. If the budget that we expect is presented, we will definitely agree.

Hon'ble Regional Assembly Member Mr. HA Gamini Sarathchandra - United National Party

Permission from the Hon'ble Chairman and other MPs. For 4 years we made submissions for the budget. Although this is a big book for us, the contents of this budget include the capabilities and skills of the Chairman and the House of Councilors, all the things that are said to achieve the goals expected of a council and provide welfare to the people living in the jurisdiction. Therefore, the budget is a valuable document. After this is passed, it will be publicized. People are reading this. We spend time and money to come and comment and if there are problems, we show them. Last time the budget was passed by the Vice President subject to amendments. Even after preparing the amendments, the budget was printed.

Honorary Chairman Mr. H. A. H. Devendra Perera - Sri Lanka Podujana Peramuna If we have mistakes, we can correct them. Those amendments were prepared.

Hon'ble Regional Assembly Member Mr. HA Gamini Sarathchandra - United National Party

Last time I showed that there are mistakes in several places. But in the budget given to us at the end, only one place has changed, the difference of six lakh fifty four hundred is still there. Even though we have shown these, we are still sorry for the difference.

When people look at this budget, the place where people's eyes go is the vacancies in the staff. In one place, there are 04 approved workers for heavy vehicle operators and 03 are currently in service and there are no vacancies. In the next one, there are 45 approved workers in the field of work, 43 and 4 vacancies. There are 24 and 25 approved Health Workers (Special) working and 02 vacancies. As people read these, they are reminded to work in a way that has more value than this. And I am sorry for not looking into these properly. If we talk about the budget, 50 lakhs have been shown from garbage taxes. 60 lakhs have been shown from slaughterhouses. 3 lakhs from Malshala waste and 6 lakhs as computer fees have been shown. Can you explain about that?

Honorable President Mr. H. A. H. Devendra Perera proposed to give an opportunity to the Public Health Inspector to explain the matter in this regard and with the confirmation of Mr. H. A. Gamini Sarathchandra, Honorable Pradeshiya Sabha Member, the Assembly became a committee session at 2.36 pm. done

During the committee session, the public health inspector informed the assembly regarding the collection of garbage tax, the collection of fees from Atulugama chicken slaughterhouses, the collection of fees from garbage, and the manner in which they are being monitored.

Honorable President Mr. H. A. H. Devendra Perera proposed and with the confirmation of Mr. H. A. Gamini Sarathchandra, Honorable Pradeshiya Sabha member, the meeting was again made a General Assembly occasion at 2.45 pm.

Hon'ble Regional Assembly Member Mr. HA Gamini Sarathchandra - United National Party

Income of 60 lakhs from slaughterhouses and 50 lakhs from garbage is expected. I don't think that this money can be used in practice. In the past years, after spending more money on some incomes, it has not been possible to get that income at the end of the year. As of 30.06.2022, 341420/- has been received from Idul garbage and there was no income in the 2021 budget even on 31.08.2020. 68000/- in the 2022 budget and 2020 actual income. The 2022 budget has shown that the actual income of 2021 is 131890/-. 68890/- for 6 months. 131890/- per annum. 341020/- has arrived by 30.06.2022. I am not sure about the offsets of these. Compared to the years 2020, 2021, 2022, the chairman expects 12 lakhs in 2023. I do not expect this amount. At a time when the economy has collapsed, I don't believe that an income of 12 lakhs is expected from garbage. 29 million is expected for garbage in 2023 and the actual income is 14 million in 2021. 8 million

have been received by 30.06.2022. But 29 million is expected in 2023. I do not think that these revenues can be used in practice.

An amount has been allocated for gardening under self-employment and employment promotion. This 5 lakh is not enough for the people of the area. This is only a nominal value. If this is done as a good program, home gardening will improve more. Also, 2 lakhs have been put in Pancha Karma. But there is no use in investing in these, if you are not interested in generating income from these, if you do not make a program to generate income from these, you will not find even the allocated 2 lakhs from the Panchakarma Center.

100,000 have been put in the entertainment tax of welfare services. I am aware that there were 5 music concerts where tickets were charged. For the chairman to collect entertainment tax from these There was no need. At least they are not interested in getting this income. At least 2,500,000/- should have been earned from these 5 music concerts. I am sorry that the council is not interested in finding this income.

Currently, the expected income in 2022 is 225.49 million and the expenditure is expected to be 200 million. So far the income we can get is 29.9%. 37.1% of the expenditure has already gone. The roads are broken, the lights are broken and there are no roof tiles on the top floor of the new mall in Kaluvare. They do not require any maintenance. Last year I asked whether we can expect 63 lakhs from crematoriums and 17 lakhs from stone rolls. 63 lakhs were expected from the crematoriums but so far only 2 million have been received. 17 lakh expected stone roll Rs. 46000/- has been received. We and the people of the area are being deceived after sending this kind of money by showing incomes that we cannot get. Therefore, we need to increase our income by finding self-generated income. There is only 5% self-generated income in this budget. Land revenue owned by the council is Rs. There are only 100. In 2018, I asked a question in this council that how much land is owned by the council, have they been leased out and protected by fencing after surveying? They should be converted into income. 6,987,000/- had been set aside in the 2022 budget in total welfare payments. But 3,94,290/- has been spent. Do not throw these away. A preliminary budget has been presented with things that cannot be achieved in this budget. This is an inflated cost. It is very sad to say that those who cannot do any work are a waste. I have expressed my opposition to this preliminary budget.

Hon'ble Regional Assembly Member Mr. Chaminda Dissanayake - Janata Vimukthi Peramuna

Mr. Gamini mentioned that the entertainment tax has not been collected for the last 5 years, and I expect a direct answer from you. Didn't you collect entertainment tax from the 5-day carnival at Bandaragama National School?

Honorary Chairman Mr. H. A. H. Devendra Perera - Sri Lanka Podujana Peramuna

A request was made from the school to be exempted from the entertainment tax that is being done by the Alumni Association for school development activities. Accordingly, the school was exempted from the entertainment tax.

Honorable Regional Assembly Member Mr. DJ Samith Janaka Fernando - Janata Vimukthi Peramuna

Adi Sishya Sangha got a lot of income from it. A small amount was given to the school. They had an extraordinary income. A fair amount should have been charged to the council as well. Because the council has no other income. At least I will give relief within a condition that if the income exceeds this, a tax should be levied from there. The council has been deprived of the income it deserves. I am sorry about that.

Honorable Regional Assembly Member W.M. Ajith Seneviratne - Sri Lanka Podujana Peramuna

Permission from the Chairman and the Secretary. I see this opportunity as an opportunity where we made decisions thinking about the people of Bandaragama. It was discussed here that the income is 67.523 million as of 30.06.2022. As far as I know, the income is 195.399 million as of 30.09.2022. According to the given target, about 30 million are left. Therefore, if the MPs have any problems, we can take a decision by looking at the income by 30.09.2022. Therefore, it is requested to consider that too. The Public Inspector presented that a large amount of income can be obtained from fines. Income from fines is good. But the fine is due to a mistake. We should try as much as possible to avoid making those mistakes and avoid those fines. Talking about welfare, 4.5 million has been allocated for street lights. The street lights were off all the time. They were not extended due to the country's electricity and economic problems. 36 street lights at a time in my

divisionPrepared. Two or three days after setting them up, some have become inactive. It can be affected by various reasons, maybe even inferior goods. As we are spending about 4 million, it was suggested to install as many solar lights as possible, but it did not work. A lot of money is spent on street lights and employees have to go to those places regularly. So it is important to consider solar lights. 5 million has been spent on the premix business, but it needs to be seen whether this is spread fairly to all divisions. Since the day we arrived, we have given documents regarding broken roads. But we still haven't got the facility to build those places. In the budget speech of the President, he said that there is no way of generating income for the council through production. We have given suggestions but they have not been implemented. Income comes only from Maitri Hall as rent income. The Vaduramulla Maternal Clinic building was built at great expense by the council. There is still a part to work on. But this is used by the local people. Although this is a land owned by the Divisional Secretariat, it has not been formally taken under the control of the council. In this regard, the Council. If so, the council can get some income from this. Request to consider it in the future. Talking about libraries, library income has increased due to increase in library membership. An increase in library members is auspicious. I would like to thank the library staff at this time.

Although money has been allocated for self-employment promotion and prevention of illegal drugs, we do not see any responsibility for doing these things. These programs are made by officers but as MPs we organize the programs and we have no way to get this money for those programs. Various programs are constantly running in my division, but we do not get facilities for them. Therefore, I suggest that the relevant officials be involved in our programs and provide them with the support they can. As I mentioned earlier, I express my wish for this budget thinking about the people of Bandaragama.

Honorary Chairman Mr. H. A. H. Devendra Perera - Sri Lanka Podujana Peramuna

The Minister has organized activities to implement drug prevention program and child abuse prevention programs at the divisional level.

Mr. M. Nafli Nasir - United National Party

It is allowed by the board of officers including the Honorable Chairman. We are facing the fifth budget of this House. As a tradition, we continuously opposed the budget brought by the ruling party. I have decided to leave the traditional politics and go beyond politics at this moment when the country is in an economic abyss, if the parties come together and come up with some programs, the country can be rebuilt. I am taking this decision based on that opinion. I am not going to talk about the budget content. MPs talked a lot. No matter how good the budget is, the opposition always opposes it. But thinking about the situation in this country, I thought of doing something else. I decided to vote in favor of this budget based on the absolute intention of rebuilding the country, not because the chairman did special development for Atulugama. If we continue to think about the policies of the party and oppose them, we cannot build a country. Therefore, without thinking about tradition, I give my consent to this budget.

Honorable Regional Assembly Member Mr. DJ Samith Janaka Fernando - Janata Vimukthi Peramuna

As a tradition, we do not oppose the budget. We are against this content. We believe that a budget should be this way. I said that there are places where we agree on some parts of the budget. Therefore, we should not challenge the decisions of others and say that we need to get rid of this.

Honorable Regional Councilor Mr. KH Darshana Priyantha Peiris - United National Party

Honorable Chairman, Bandaragama Regional Council is going through a dark time. In relation to this budget, no one spoke about the figures of the budget except the member Gamini of this House. Speaking at the end, MP Nafli said that he will vote for the budget because he wants to do politics together according to the current situation in this country. When this chairman was appointed in 2018, a budget of 311 million was presented to the assembly. To date, it has been brought to 271 million. The actual receipts for these 6 months are around 118-120 million. In this budget, 97 million have been falsely claimed as various incomes. On top of that, MPs say that they should vote for harmony. This must be the situation in all these two hundred local government institutions. The country has reached a state of collapse.

Honorable Chairman, you are a person of good will, but the prejudice against this House is too much. In 1991, this council started with 18 members. Today there are 34. The chairman brought a budget of 311 million in 2018, 213 million in 2021, 225 million in 2022 and today he has brought a budget of 271 million. Actual income in 2021 is 118 million and actual expenditure in 2021 is 121 million. On page 2 of this, miscellaneous income is 97.261 million. 417360/- has come in 2021 from various incomes. 25000/- has come in these 6 months. 97 million are thrown out to inflate the budget. Check the actual income of assessments, rents, license fees, service charges, warrants and surcharges, other sales, interest income. Actually there is no such thing as budget in Bandaragama local council. Lakhs of money are spent on garbage. Bandaragama Regional Council does not have any creative programs. All the programs that started since then have now been broken. A situation has arisen where it is impossible to move the local government body forward. You have shown excess here. Expected recurring revenue is 271 million. The expected recurring expenditure is 245 million. 26 million in revenue over recurrent expenditure as surplus. There is really no excess in this. Looking at the budget, 88% of the revenue earned by the Bandaragama local council is allocated to the maintenance of officers to maintain these councilors. The remaining 12% is a small amount of money that has been allocated for the people of Bandaragama. The chairman cannot go further from here.

We had to prepare a program for these 5 years. We were looking forward to start a boat ride in Bolgoda, to do fresh water fishing and to do a gardening program. These are limited to mere vocabulary. In the past there were pinkams in temples. You can't go on a road, the people built the roads by putting soil in the pits. This seat is so crowded that it is impossible to go on a road. The council has no programs for these. Today, the regional council is becoming a shrunken regional council. They just give the council's money to the garbage and do nothing creative. A playground was started in Newada after spending lakhs of rupees and it is still the same. A drying center was built in Vela Varaka and it is being destroyed. In Newada, lakhs of properties are being destroyed. Even if the Talpitibadda work yard is taken, we do not see much progress in it. This is a big amount for the chairman but the chairman could not do it. There is no time for that now. The Covid epidemic came and it also affected the chairman badly. Looking at all these, with the shrinking state of the council, the next chairman should consider this as an honorable service and work to protect this council in Bandaragama Constituency. Every day I pointed out the mistakes in the budget. I objected because of those mistakes. I said earlier, don't show false estimates with numbers, if there is a mistake in this, we will fix it. I have participated in about 20 budgets of this assembly. I have seen very talented members in the budget debates of this House. There is no point in blaming you, this is not an easy task for you either. I have also voted against the budget during our administration. I had such a back. I am against this budget and I am asking for a division.

Honorable Regional Assembly Member W.A. Priyantha Alwis - Sri Lanka Podujana Peramuna

Councilor Darshana stated that the money earned by the local council will be used for the officers and councillors. Then the salaries of the officers and MPs are reimbursed, right? As MPs, we did our best to make sacrifices. We feel sad when you say that.

Honorary Chairman Mr. H. A. H. Devendra Perera - Sri Lanka Podujana Peramuna

When we took over the council in 2018, we had a loan of 8 crores from stamp duty. That too has been paid and 3 crores fixed deposit has been made till date. We oil the vehicles on time, pay the salaries of the employees on time and have done all that and have also left a fixed deposit.

Mr. Mahesh Kotalawala, Member of the Regional Assembly - United National Party

Honorable Chairman, I came to this House after contesting from the United National Party and faced this fifth budget. I voted against all the last 4 budgets. I have no intention of returning to politics. As I do not like this politics, I will not contest from any party again. I have no intention of opposing this budget. That is the party's decision and my decision. I am voting in favor of this budget.

Mr. Mahesh Kotalawala, Member of the Regional Assembly - United National Party

Permission from the Honorable Chairman. The United National Party decided to leave the traditional system and support the 2023 budget. There is a special reason for that. Mr. Ranil Wickramasinghe is taking over this country at a time when there is no way to get out of the abyss that the country has fallen into in the past. From

the time Mr. Ranil Wickramasinghe took over the country until now, no one who has been clamoring for the task of rebuilding this country has either given a hand or come with the responsibility that we will build this country together. There was no other way in this constitution. We also never voted as an opposition to the Bandaragama local council's budget. In addition to a principled decision, we are going beyond tradition and doing this together. We have given some proposals to the Sabath President to be presented in this budget. You had considered them. There are some flaws in this budget. They can be reviewed again. I sincerely request you to do that and turn this budget into a successful budget. And we as the United National Party are giving our vote to you at this time.

Honorable Regional Assembly Member Mr. ML Roshan Rajitha - Sri Lanka Podujana Peramuna

Honorable Chairman, in this political history, there are probably no MPs as unfortunate as us. Because since the day we arrived, we have had various setbacks. During the period of good governance, the government engaged in development work amid difficulties. After that, we could not do development work due to the Saharan attack, the Corona epidemic, and the country's economic crisis. But I was able to do a lot of work with the allocations that I received in the division that I am representing. Also, there are members here who have worked very diligently and dedicatedly. Those MPs worked to the best of their ability with the allocations received from the Chairman. We feel that we have missed a lot of work that we should have done. But unlike what we say, when going to do that work, there are omissions of the officials and there are other shortcomings. I always try to take the support of the chairman and serve the people of Vidagama division as much as I can. We had a lot of development work to do in Bandaragama Constituency. We have to do projects that can generate income. But when they start implementing them, they get stuck in the middle. Now it is difficult to imagine that the end of the term of this regional council will be extended. As a member of the National Freedom Front, I am not impressed with the Podujana Peramuna, but Bandaragama local politics is something else. He should serve the village as a member of the local council. In national politics, with the controversial economy, everyone tried to destroy this by taking a commission. If we all do not change our attitudes, we will be destroyed as a nation. If I can get out of politics and do something for the people of Bandaragama, I will sit in it and support this budget.

<u>Honorable Regional Council Member Mrs. Osilma Manel Kumari Atigala - United National Party</u> Mr. Chairman, we got the MP position from the United National Party. We don't want to rub anyone's back. We have a policy. We should respect the party. Therefore, according to the decision of the party, I will vote for this budget.

Honorable Regional Assembly Member Mr. Piyasena Wickramarachchi - Sri Lanka Podujana Peramuna

Honorable Chairman, we know the situation in the country and the current situation in the country. We have not forgotten the Saharan attack and the Corona epidemic in the country. Thank you for submitting this budget. I also see the flaws in this. As of today, the expenses of the country have increased and the income has decreased. We are in a big problem in the country. Therefore, there were several proposals for regional development activities by utilizing the resources we have in Bandaragama. But there is a problem regarding their percentage. If they contribute in a quantitative way, the local council can be brought to a certain level. During the Corona period, the members of the divisions made a lot of sacrifices. I took 10 lakhs and 80 thousand worth of goods and served the people of my division at that time. I am doing the best I can as a member of the Common Front. I will end my few words by saying that even if there are some shortcomings in this budget, we will be able to use this budget in a better organized and planned manner and use the large amount of resources we have.

Honorable Regional Assembly Member Mr. Ruwan P. Perera - Sri Lanka Podujana Peramuna

Honorable Chairman, during the past 4 years of budgeting, I devoted my life to the budget of the Bandaragama local council, voted for it, submitted relevant proposals and stood up for you. At this time, I am extremely ashamed to be a member representing the Sri Lanka Podujana Peramuna. The Sri Lanka Podujana Peramuna is one of the main answerers for the current state of the country. There is extreme shame in representing that party. I am voting in favor of your budget, it is not for the Podujana Peramuna at all. Because I cannot vote

without looking at the face of Mr. Devendra Perera. I do it against my heart too. After studying the budget presented in 2018, there is nothing to look at, two or three small items have changed. But the money allocated in that budget was not implemented in practice. It's the same even if someone else comes there, not just you. A template is created for the accounting department called budget, and positive and negative are added to it in places. But we have to honestly admit that the Bandaragama Regional Council is shrinking. A regional council is not only to put tar on the road to put the burnt out lights and take away the garbage. A regional council has been doing all these things for 78 years and the whole country has failed. No local council took the lead in human development. We did not have a hand in human development. I also made proposals for about 2 years to build culverts. But I didn't make suggestions after 2 years. There is no point in making suggestions. Even today, we are experiencing the consequences of the lack of human development despite the construction of a culvert. Therefore, I will not give my vote for this terrible government. I cannot vote as a matter of policy. How can you agree with Ranil and Mahinda as a matter of policy? What is that policy? These two have come together after betraying the policy. I see it as a gathering purely for their own opportunism. That is why I vote not because the chairman is the chairman of the public front. This council will be dissolved in about 3 months. Instead of contributing to defeating the budget for these 3 months and making a mess, continue with the work you have been doing for these 3 months. Give the benefits of this to the people of the villages. I am challenging the Chairman to see where Ruwan Perera is in the money allotted to the members of the ruling party in these 4 years. I'm definitely at the end of it. I have no grudge with you on that. Whenever you are in trouble in this assembly, I have come forward and appeared before everyone else. I am a very dedicated person to protect our team. But I don't make decisions based on that. It is useless to embarrass you for these 3 months. The other is that I am giving my vote for Devendra Perera. Otherwise, I remain silent assuring that I will not use my vote for the Sri Lanka Podujana Peramuna.

Hon'ble Pradeshiya Sabha Member Mrs. Deepani Kandaanarachchi - Sri Lanka Freedom Party

Honorable Chairman, Me and MP Madhava have been in this House for a short time. You have always helped me according to my requests regardless of party affiliation. It has helped me since before I came to this position. I am not going to talk about this budget. As a Sri Lankan citizen, I see that none of the parties in Sri Lanka have made progress in this country. All they do is pass the ball. Switching parties. But I have to say that even as a party, I did not get anything for the development of my area. Unfortunately for the country and the chairman, many things could not be done. But for you, me and MP Simsar as members of the Sri Lanka Freedom Party will vote in favor of your budget.

Honorable Regional Assembly Member Mr. Somesiri Dayaratne Ganegoda - Sri Lanka Podujana Peramuna Permission from everyone including the Honorable Chairman. This is the last budget we face. I am also voting for this budget according to the comments expressed by MP Ruwan. I have represented various parties in my political career. I represented the Janata Vimukthi Peramuna in 2006. He got the most votes from that party. Many MPs did politics after losing their personal property. I have not lost anything of mine for politics. I put my privacy first. After devoting their time and wealth to politics, no one has been able to hear anything good. People don't talk about the good things we did, they talk about the things we didn't do. So I am glad that my personal life is not ruined for politics. Many people have now realized that politics in Sri Lanka is a dirty job. I will give up politics after this time with my age.

I also made various requests to the chairman during this tenure. 100% of them could not be achieved. I think I am probably in the middle of the list of benefits received by MPs. I did not bother the chairman. When I ask for something, I ask once or twice and then I don't ask. That's my policy. We did a lot of work with the allocations from the central government under the Sapirigam program. Worked very little from the provisions of the council. I am not going to vote against your budget. I vote in favor of the budget.

Honorable Regional Assembly Member Mr. I. Sunil Fernando - Sri Lanka Podujana Peramuna

Honorable Chairman, we are a group of poor local councillors. During this tenure, first the Saharan attack, then the Corona virus, and then our leaders wiped us out. Bandaragama is a golden land. This is a natural calamity-free land where learned scholars reside. There are local traditional industries. Bolgoda Malpocchi makers make different designs day by day. During the time of President Premadasa, an architect was sought

to build the pillar in front of the old parliament building, and Bolgodin chose that architect. There are so many designers in Bandaragama. Mr. Chairman, I am voting for this budget, not because of this government, but for you. Our leaders have destroyed my 40-year political career in these 5 years. It's really sad that I lost the respect I had in the village during my 40 years of public service. People see us as enemies because of this dirty politics.

Honorable Vice President Mr. Sarath R. Ranasinghe - Sri Lanka Podujana Peramuna

Permission from the Honorable Chairman. I look at the budget in terms of relativity. I am voting for this budget because of something relative. Relativity means that my decision is not true. But not all things can be decided on political philosophy. Relativity must also be used. As MP Ruwan said, the government we built in the Vision of Prosperity programs has been mortgaged to Ranil Wickramasinghe today. He is going on another journey on the same old path. We are not with that politics. But today's discourse in the assembly shows something strange. It is a reflection of the ability of the chairman. It can be seen that this budget will win with more votes than these 4 years. It's special. The people appoint the public representatives in their sovereignty on the hope that they will act for them and fulfill the needs of the people. We have not been able to fulfill those sovereignty. Our government is 1 year oldIt is broken by ½. The two main charges against a local council are corruption and inefficiency. I am happy that this chairman is not a corrupt person. In the issue of efficiency, we hoped that this regional council would get the support of the central government. No relief was received from the central government for 4 years. Our activities were based on the existing income and expenses. Within that, I have worked on some of the needs of the people. A lot of work was done using my political connections. We are only 3 months away. It is requested that the provisions available in that short period be distributed among the people. I have decided to vote for this budget after looking at the comparison between the big government and the small government and considering the chairman's uniqueness.

<u>Honorable Regional Councilor Mr. A.H. Imtias - United National Party</u> At this time, we request a division for the budget proposal related to the year 2023.

Hon'ble Pradeshiya Sabha member Mr. A.H. Imtias asked for a division for the proposal to pass the revenue and expenditure estimate (budget) for the year 2023 and it was confirmed by Mr. DJ Samith Janaka Fernando. Accordingly, the secretary of the assembly conducted a vote by name of the members present on this occasion.

Sub no	Name	in favor of Members who voted	Members who voted against	Members who abstained from voting
01	Honorable Chairman Mr. H. A. H. Devendra Perera	✓		
02	Honorable Vice President Sarath R. Mr. Ranasinghe	~		
03	Hon'ble local councilor K.H. Mr. Darshan Priyantha Peiris		~	

	Hauthla lagal agunailan M. Ma Companya			
04	Hon'ble local councilor M. Mr. Samanpa	v		
	Dinendra Perera			
05	Honorable Regional Councilor Mr. Abdul		✓	
	Hameed Imtiaz			
	Mr. Mahesh Kotalawala, Member of the Regional	✓		
06	Council			
07	Mr. Somesiri Dayaratne Ganegoda, Hon	\checkmark		
08	Honorable Pradeshiya Sabha Member BA Achini	✓		
00	Madhubhashi Peiris			
	Honorable Regional Council Member Ruwan P.	✓		
09	Mr. Perera			
10	Mr. M. L. Roshan Rajitha Perera, Hon	✓		
	Hon'ble local council member K. Mr. Suranjit	✓		
11	Silva			
	Hon'ble local council member A.A. Mr. Ajith	✓		
12	Kumar			
12	Kuma			
	Honorable Pradeshiya Sabha member B.G. Mr.	✓		
13	Dilan Rasika Kumara	, , , , , , , , , , , , , , , , , , ,		
		1		
14	Hon'ble local council member K. Mr. Manjula	v		
14	Perera			
15	Honorable Regional Councilor Mr. W.A.	~		
	Priyantha Alvis			
16	Honorable Regional Council Member Mr. W.M.	\checkmark		
10	Ajith Kumara Seneviratne			
17	Mr. Piyasena Wickrama Arachchi, Member of the	\checkmark		
1,	Regional Council			
18	Honorable Pradeshiya Sabha Member Miss	✓		
10	Chaturi Samanga Sumitraarachchi.			
	Hon'ble local council member I. Mr. Sunil	✓		
19	Fernando			
•	Mr. Praneet Weliwitage, Hon	✓		
20				
	Honorable Regional Councilor Mr. M. Nafli	✓		
21	Mohammad Nasir			
	Honorable Pradeshiya Sabha Member D. Champa	✓		
22	Jayangani Kannangara			
	Honorable Regional Councilor Mrs. Osilma	✓		
23	Manel Kumari	•		

24	Hon'ble local councilor H.A. Mr. Gamini		\checkmark	
24	Sarathchandra			
	Honorable Pradeshiya Sabha member B.G. Ms.		✓	
25	Sunetra			
26	Hon'ble local council member A.J. Mr. Mohmand	\checkmark		
20	Simsar			
27	Mr. D. Chaminda Herath, Hon		~	
27				
28	Hon'ble local council member DJ Samith Janaka		✓	
20	Fernando			
29	Honorable Pradeshiya Sabha Member K.	\checkmark		
29	Prageeth Malinda Kumara			
30	Mrs. Deepani Kandaanarachchi, Honorable	\checkmark		
30	Member of the Regional Council			
Collec	ction	24	06	0

> above votes inquiry according to theFor the Revenue Expenditure Estimate (Budget) for the year 2023in favor of votesThere were 24 votes and 06 votes against.The revenue and expenditure estimate for the year 2023 was approved by the Honorable Pradeshiya Sabha member Mr. M. Samanpa Dinendra with 18 more votes.

07. Convening committee reports. - No

08. Making reports on income and expenses of the council. - No

09. The Council further resolved that the matters included in the agenda - No

Honorary Chairman Mr. H. A. H. Devendra Perera - Sri Lanka Podujana Peramuna

Permission from all members led by the Honorable Vice President. I would like to express my thanks to all the members including the vice president who came for the 2023 budget today. We presented the budget for 4 years as stated by the Vice President. On behalf of the people of Bandaragama Constituency, the members of the opposition are thanking us for supporting us in this year's budget. Especially according to the comments of the members of our party, there are upheavals and frustrations with the current political environment. I am personally expressing my respectful thanks for voting for the budget considering the political aspect and privacy. As public representatives, we hope to do some service to the people. It may be another 2-3 months before we get to continue this congregation. I am giving my respectful thanks to all of you again and again, promising to serve the people as much as possible with the ministers in that short period of time. Also, I would like to express my respectful thanks to the staff including the secretary and the officers of the accounting department who prepared the budget and wish everyone a happy future.

16.11.2022 Special councils Meetings report

The work of the Special General Assembly was concluded at 4.30 pm.

H. A. H. Devendra Perera Chairman, Bandaragama Pradeshiya Sabha

D.293.23.