

Revenue Analysis by Subject 2022

Head of Income	Description of people	2020 Actual Income	Actual income till 30.06.2021	2021 estimated revenue	Estimate for the year 2022
4100	Assessments and taxes	-			
4101	Assessment	2,278,970			
4102	Land Tax-Acreage Tax	180			
4103	Vehicle and animal taxes	-			
4104	Garbage tax	-			
4105	Water tax	-			
4106	Entertainment Tax - Cinema	-			
4107	Entertainment Tax - Other	-			
4108	Factory tax	161,750			
4109	Business taxes	2,821,520			
4110	Professional business taxes	-			
4110(1)	1% tax-tourist hotels	12,113			
4111	Undeveloped land leases	-			
4112	Land Sales Tax	4,063,034			
4113	Various taxes	-			
		9,337,567	-		
4200	rental	-			
4201	Rent - flats	-			
4202	Rental - Other-Vehicles	-			
4202(1)	JCB	133,100			
4202(2)	Galrolla	617,500			
4202(3)	Motor Grader	398,150			
4202(4)	Water bowser	10,000			
4202(5)	Generators	-			
4202(6)	Gully Bowser	-			
4203	Tenancy - Land	-			
4204	Tenancy - Buildings	-			
4205	Rent - shops	-			
4205(1)	Shop rent	2,084,028			
4205(2)	Rent in the supermarket complex	-			
	4205(2-1) Ground Floor	-			
	4205(2-2) loft	-			
4205(3)	Top Floor of New Mall	-			
4206	Rent-fairs	-			
4207	Kuli - Meat Store Tenders	189,260			
4207(1)	Rent - Fish Store Tenders	-			
4208	Rents - Fairs - Tenders	-			
4209	Rents - Fairs - Non-Tenders	79,250			
4210	Rent - Parking - Tender	-			
4211	Rent - Other	-			
	(1) Luladava	12,000			
	(2) Bridge ferry	-			
		3,523,288	-		

4300	License fees	-			
4301	License Fees - Trade	382,000			
4302	License Fees - Tourist Hotels	-			
4303	License Fees - Environment	276,772			
4304	License Fees - Animal Slaughterhouses	-			
4305	License Fees - Advertising	-			
4305(1)	Permanent nameplates	180,530			
4305(2)	Banner	26,950			
4306	License Fees - Public Amusements	-			
4307	License Fees - Brokers and Auctioneers	-			
4308	License Fees - Other	-			
4308(1)	Traffic licenses	-			
4308(2)	Dangerous trees	68,000			
4308(3)	vehicles	-			
4399(4)	Temporary licenses	113,732			
4399(5)	Tourist booths	163,931			
4399(6)	Transportation of stone and sand				
		1,211,915	-		
4400	Service charges	-			
4401	Service Charges - Registration of Claims	34,475			
4402	Service Charges - Other Registration	467,000			
4403	Service Charges - Certification	-			
	Street Lines/Continuities/Compliances	656,558			
4404	Service Charges - Document Verification	-			
4405	Service Charges - Environment	-			
4406	Service Charges - Plan Approval	3,630,927			
4407	Service Charges - UDC Public Recreation	-			
4408	Service Charges-UDC Public Recreational	-			
4409	Provisions for providing services	-			
4449	Services-Other	-			
	(1) Festival hall fees	245,000			
	(2) Vocational charges	5,000			
	(3) Provision of flagpoles	-			
	(4) Provision of Stadium	-			
4451	Service Charges - UDC Parking	-			
4452	Service Charges - Crematorium	2,872,500			
4453	Service Charges - Burial	-			
4454	Service Charges - Reminder	336,000			
4455	Service Charges - Garbage Disposal	-			
4456	Service charges - Public toilets	172,930			
4457	Service Charges - Vehicle Charges	-			
4458	Service charges - Damage to public property	-			
4459	Service Charges - Tube Wells	-			
4460	Service Charges - Provision of emergency services	-			
4461	Service Charges - Water Supply Connections	1,464,055			
4462	Service Charges - Fire Extinction	-			
4463	Service Charges - Pavement Shops	-			
4464	Service Fees - Library Membership Fees	29,105			
4465	Service Charges - Other	-			
4465(1)	Bolgoda Lake-Boat Rides				
4465(2)	- Children's parks				
4465(3)	-Restaurant charges				
4465(4)	Panchakarma service charges				
		9,913,550	-		

4500	Warrants and Surcharges	-			
4501	Warrant fees	142,192			
4502	Late fees				
4503	Unauthorized construction	682,146			
4511	Surcharges - Library books	-			
	(2) Library fines	28,825			
4512	Surcharges - Lost books	-			
4513	Surcharges - other damages	-			
4513(1)	Public Health Inspector fines				
4513(2)	Regarding waste disposal				
		853,163	-		
4600	Other sales revenue	-			
4601	Sales - Forms	-			
4602	Sales - Printing	-			
4602(1)	Building applications	467,975			
4602(2)	Tender Form Fees	74,000			
4602(3)	Library applications	3,132			
4602(4)	Ocean sales	-			
4603	Sales - Water	-			
4604	Sales - Compost and others	-			
4604(1)	Sales - Compost and others	-			
4604(2)	Agricultural products and dairies	-			
4604(3)	Garbage bins	77,000			
4604(4)	Recycled materials	134,431			
4604(5)	Idul garbage sowing	68,000			
4605	Sales - Miscellaneous	-			
4605(1)	Empty tar barrels	-			
4605(2)	Cultivation of lands owned by the council	-			
4605(3)	Breeding of pet fish	-			
4605(4)	Blocks of stone	-			
4605(5)	Preparation of Hume pipes	-			
4605(6)	Setting of concrete columns	-			
4605(7)	old newspapers	19,630			
4605(8)	Plant nursery	-			
		844,168	-		
4700	Interest income	-			
4701	Employee loan interest	-			
4702	Treasury bill interest	-			
4703	Fixed deposit interest	530,395			
4704	Interest on savings	-			
		530,395	-		
4800	Miscellaneous income	-			
4801	Stamp duty	-			
4802	Gains on sale of acquired property	141,200			
4803	Sale of capital assets	-			
4804	Court fines	-			
4806	Recovery of losses	966,974			
4849	various	-			
	Cash-in-supermarket complex				
4850	Profit on sale of fixed assets				
4851	Building clearance profits				
4852	Motor Vehicle Disposal Profits				
4853	Profits of cart removal				
4854	Machine removal profits				
4855	The benefits of removing excesses				
4856	Computer Removal Profits				
4857	Office Equipment Removal Profits				
4858	Lumber removal profits				
4859	Gains on disposal of leases and equipment				
4860	Gains in removal of roads and culverts and bridges				
4861	Fire Protection Clothing Removal Profits				
4862	Land disposal profits				
		1,108,174	-		

4900	Project revenue	-			
4901	Revenue - Projects	-			
4902	Revenue - Contract Services	-			
4903	Income - Other	-			
		-	-		
5100	Receipts for recurring expenses	-			
5101	Reimbursement of wages and allowance	74,305,244			
5102	Recharge of MP Allowance	5,730,000			
5103	Other Donations - Central Govt	-			
5104	Other Donations - Provincial Councils	-			
5105	Other Donations - NGOs	-			
5106	Other Donations - Regional	-			
5107	Other Donations - Libraries	-			
5108	Other Donations - Sports	-			
5199	Donations - Other	-			
		80,035,244	0		
		107,357,463	-		
5200	Capital grants recognized in compr	-			
5201	Donations - Central Govt	-			
5202	Donations - Provincial Councils	37,080,599			
5203	Donations - NGOs	-			
5204	Donations - Local	-			
5205	Donations - Libraries	-			
5206	Donations - Games	-			
5299	Donations - Other	-			
		37,080,599	0		
		144,438,062	-		
			85148200		
			(85,148,200)		

Income Analysis by Subject 2021

Head of Income	Description of people	2020 Actual Income	Actual income till 30.06.2021	2021 estimated revenue	Estimate for the year 2022
4100	Assessments and taxes				
4101	Assessment		1,838,033		
4102	Land Tax-Acreage Tax		-		
4103	Vehicle and animal taxes		-		
4104	Garbage tax		-		
4105	Water tax		-		
4106	Entertainment Tax - Cinema		-		
4107	Entertainment Tax - Other		-		
4108	Factory tax		95,000		
4109	Business taxes		1,362,370		
4110	Professional business taxes		-		
4110(1)	1% tax-tourist hotels		9,016		
4111	Undeveloped land leases		-		
4112	Land Sales Tax		5,212,205		
4113	Various taxes		-		
			8,516,624	-	
4200	rental				
4201	Rent - flats		-		
4202	Rental - Other-Vehicles		-		
4202(1)	JCB		99,000		
4202(2)	Galrolla		125,000		
4202(3)	Motor Grader		230,800		
4202(4)	Water bowser		60,000		
4202(5)	Generators		-		
4202(6)	Gully Bowser		-		
4203	Tenancy - Land		-		

4204	Tenancy - Buildings		-		
4205	Rent - shops		-		
4205(1)	Shop rent		263,938		
4205(2)	Rent in the supermarket complex		-		
	4205(2-1) Ground Floor		1,130,262		
	4205(2-2) loft		-		
4205(3)	Top Floor of New Mall		116,350		
4206	Rent-fairs		-		
4207	Kuli - Meat Store Tenders		119,034		
4207(1)	Rent - Fish Store Tenders		504		
4208	Rents - Fairs - Tenders		-		
4209	Rents - Fairs - Non-Tenders		58,000		
4210	Rent - Parking - Tender		-		
4211	Rent - Other		-		
	(1) Luladava		6,966		
	(2) Bridge ferry		86,880		
			2,296,734	-	

4300	License fees				
4301	License Fees - Trade		215,000		
4302	License Fees - Tourist Hotels		-		
4303	License Fees - Environment		57,950		
4304	License Fees - Animal Slaughterhouses		-		
4305	License Fees - Advertising		-		
4305(1)	Permanent nameplates		120,300		
4305(2)	Banner		24,550		
4306	License Fees - Public Amusements		-		
4307	License Fees - Brokers and Auctioneers		-		
4308	License Fees - Other		-		
4308(1)	Traffic licenses		53,948		
4399(2)	Dangerous trees		23,000		
4399(3)	vehicles		12,500		
4399(4)	Temporary licenses		192,950		
4399(5)	Tourist booths		50,500		
4399(6)	Transportation of stone and sand				
			750,698	-	
4400	Service charges				
4401	Service Charges - Registration of Claims		21,000		
4402	Service Charges - Other Registration		112,000		
4403	Service Charges - Certification		-		
			371,461		
4404	Service Charges - Document Verification		-		
4405	Service Charges - Environment		-		
4406	Service Charges - Plan Approval		1,833,080		
4407	Service Charges - UDC Public Recreational Activities		-		
4408	Service Charges-UDC Public Recreational Activities		-		
4409	Provisions for providing services		-		
4449	Services-Other		-		
	(1) Festival hall fees		21,000		
	(2) Vocational charges		10,000		
	(3) Provision of flagpoles		-		
	(4) Provision of Stadium		-		
4451	Service Charges - UDC Parking		-		
4452	Service Charges - Crematorium		1,187,000		
4453	Service Charges - Burial		-		
4454	Service Charges - Reminder		102,000		
4455	Service Charges - Garbage Disposal		-		
4456	Service charges - Public toilets		44,450		
4457	Service Charges - Vehicle Charges		-		
4458	Service charges - Damage to public property		-		
4459	Service Charges - Tube Wells		-		
4460	Service Charges - Provision of emergency services		-		
4461	Service Charges - Water Supply Connections		778,163		
4462	Service Charges - Fire Extinction		-		
4463	Service Charges - Pavement Shops		-		
4464	Service Fees - Library Membership Fees		1,000		
4465	Service Charges - Other		-		
4465(1)	Bolgoda Lake-Boat Rides		-		
4465(2)	- Children's parks		-		
4465(3)	-Restaurant charges		-		
4465(4)	Panchakarma service charges		-		
			4,481,154	-	
4500	Warrants and Surcharges				
4501	Warrant fees		111,979		
4502	Late fees		0		
4503	Unauthorized construction		191,943		
4511	Surcharges - Library books		-		
	(2) Library fines		269		
4512	Surcharges - Lost books		-		
4513	Surcharges - other damages		-		
4513(1)	Public Health Inspector fines		-		

4513(2)	Regarding waste disposal		-		
			304,191	-	
4600	Other sales revenue		-		
4601	Sales - Forms		-		
4602	Sales - Printing		-		
4602(1)	Building applications		240,625		
4602(2)	Tender Form Fees		30,000		
4604(3)	Garbage bins		2,240		
4604(4)	Recycled materials		-		
4604(5)	Idul garbage sowing		-		
4604	Sales - Compost and others		-		
4604(1)	Garbage bins		-		
4604(2)	Recycled materials		61,675		
4604(3)	Idul garbage sowing		67,890		
4699	Sales - Miscellaneous		-		
4605(1)	Empty tar barrels		-		
4605(2)	Cultivation of lands owned by the council		-		
4605(3)	Breeding of pet fish		-		
4605(4)	Blocks of stone		-		
4605(5)	Preparation of Hume pipes		-		
4605(6)	Setting of concrete columns		-		
4699(7)	old newspapers		-		
4699(8)	Plant nursery		-		
			402,430	-	

4700	Interest income				
4701	Employee loan interest		-		
4702	Treasury bill interest		-		
4703	Fixed deposit interest		179,835		
4704	Interest on savings		-		
			179,835	-	
4800	Miscellaneous income				
4801	Stamp duty		-		
4802	Gains on sale of acquired property		-		
4803	Sale of capital assets		-		
4804	Court fines		-		
4806	Recovery of losses		-		
4849	various		41,558		
	Cash-in-supermarket complex				
4850	Profit on sale of fixed assets				
4851	Building clearance profits				
4852	Motor Vehicle Disposal Profits				
4853	Profits of cart removal				
4854	Machine removal profits				
4855	The benefits of removing excesses				
4856	Computer Removal Profits				
4857	Office Equipment Removal Profits				
4858	Lumber removal profits				
4859	Gains on disposal of leases and equipment				
4860	Gains in removal of roads and culverts and bridges				
4861	Fire Protection Clothing Removal Profits				
4862	Land disposal profits				
			41,558	-	
4900	Project revenue				
4901	Revenue - Projects		-		
4902	Revenue - Contract Services		-		
4903	Income - Other		-		
			-	-	
5100	Receipts for recurring expenses				
5101	Reimbursement of wages and allowances of employees		37,050,500		
5102	Recharge of MP Allowance		3,150,000		
5103	Other Donations - Central Govt		-		
5104	Other Donations - Provincial Councils		-		
5105	Other Donations - NGOs		-		
5106	Other Donations - Regional		-		
5107	Other Donations - Libraries		-		
5108	Other Donations - Sports		-		
5199	Donations - Other		-		
			40,200,500	-	
			57,173,724	-	
5200	Capital grants recognized in comprehensive income				
5201	Donations - Central Govt		0		
5202	Donations - Provincial Councils		0		
5203	Donations - NGOs		0		
	(1) Domestic Credit Development Fund		0		
5204	Donations - Local		0		
5205	Donations - Libraries		0		
5206	Donations - Games		0		
5299	Donations - Other		0		
	(1) Domestic Credit Development Fund		0		
	(1) Domestic Credit Development Fund		0		
	(1) Domestic Credit Development Fund		0		
			0	-	
			57173724	-	

Income Analysis by Subject 2021

Head of Income	Description of people	2020 Actual Income	Actual income till 30.06.2021	2021 estimated revenue	Estimate for the year 2022
4100	Assessments and taxes				
4101	Assessment			3,715,750	
4102	Land Tax-Acreage Tax			200	
4103	Vehicle and animal taxes			-	
4104	Garbage tax			10,000	
4105	Water tax			-	
4106	Entertainment Tax - Cinema			-	
4107	Entertainment Tax - Other			10,000	
4108	Factory tax			147,000	
4109	Business taxes			2,515,920	
4110	Professional business taxes			-	
4110(1)	1% tax-tourist hotels			18,200	
4111	Undeveloped land leases			-	
4112	Land Sales Tax			4,098,030	
4199	Various taxes			-	
		-	-	10,515,100	

4200	rental				
4201	Rent - flats			18,500	
4202	Rental - Other-Vehicles			-	
4202(1)	JCB			68,000	
4202(2)	Galrolla			589,000	
4202(3)	Motor Grader			425,000	
4202(4)	Water bowser			50,000	
4202(5)	Generators			10,000	
4202(6)	Gully Bowser			1,152,000	
4203	Tenancy - Land			-	
4204	Tenancy - Buildings			-	
4205	Rent - shops			-	
4205(1)	Shop rent			1,009,200	
4205(2)	Rent in the supermarket complex			-	
	4205(2-1) Ground Floor			2,766,000	
	4205(2-2) loft			4,464,000	
4205(3)	Top Floor of New Mall			392,400	
4206	Rent-fairs			-	
4207	Kuli - Meat Store Tenders			431,000	
4207(1)	Rent - Fish Store Tenders			412,500	
4208	Rents - Fairs - Tenders			540,050	
4209	Rents - Fairs - Non-Tenders			10,000	
4210	Rent - Parking - Tender			10,000	
4211	Rent - Other			-	
	(1) Luladava			7,500	
	(2) Bridge ferry			10,000	
		-	-	12,365,150	
4300	License fees				
4301	License Fees - Trade			413,000	
4302	License Fees - Tourist Hotels			-	
4303	License Fees - Environment			214,000	
4304	License Fees - Animal Slaughterhouses			-	
4305	License Fees - Advertising			-	
4305(1)	Permanent nameplates			97,000	
4305(2)	Banner			22,000	
4306	License Fees - Public Amusements			-	
4307	License Fees - Brokers and Auctioneers			-	
4399	License Fees - Other			-	
4399(1)	Traffic licenses			108,700	
4399(2)	Dangerous trees			69,000	
4308(3)	vehicles			31,300	
4399(4)	Temporary licenses			100,000	
4399(5)	Tourist booths			140,200	
4399(6)	Transportation of stone and sand			10,000	
		-	-	1,205,200	-
4400	Service charges				
4401	Service Charges - Registration of Claims			34,800	
4402	Service Charges - Other Registration			246,000	
4403	Service Charges - Certification			-	
	Street Lines/Continuities/Compliances			593,500	
4404	Service Charges - Document Verification			-	
4405	Service Charges - Environment			-	
4406	Service Charges - Plan Approval			3,121,000	
4407	Service Charges - UDC Public Recreational Activities			-	
4408	Service Charges-UDC Public Recreational Activities			-	
4409	Provisions for providing services			1,000	
4449	Services-Other			-	
	(1) Festival hall fees			349,500	
	(2) Vocational charges			200,000	
	(3) Provision of flagpoles			7,500	
	(4) Provision of Stadium			-	
4451	Service Charges - UDC Parking			-	
4452	Service Charges - Crematorium			3,019,000	

4453	Service Charges - Burial			-	
4454	Service Charges - Reminder			324,000	
4455	Service Charges - Garbage Disposal			800,000	
4456	Service charges - Public toilets			180,000	
4457	Service Charges - Vehicle Charges			-	
4458	Service charges - Damage to public property			-	
4459	Service Charges - Tube Wells			-	
4460	Service Charges - Provision of emergency services			-	
4461	Service Charges - Water Supply Connections			1,380,100	
4462	Service Charges - Fire Extinction			-	
4463	Service Charges - Pavement Shops			10,000	
4464	Service Fees - Library Membership Fees			27,000	
4465	Service Charges - Other			-	
4465(1)	Bolgoda Lake-Boat Rides			100,000	
4465(2)	- Children's parks			100,000	
4465(3)	-Restaurant charges			100,000	
4465(4)	Panchakarma service charges			200,000	
		-	-	10,793,400	10,793,400
4500	Warrants and Surcharges				
4501	Warrant fees			97,500	
4502	Late fees			1,000	
4503	Unauthorized construction			778,600	
4511	Surcharges - Library books			-	
	(2) Library fines			39,000	
4512	Surcharges - Lost books			-	
4513	Surcharges - other damages			-	
4513(1)	Public Health Inspector fines			1,000	
4513(2)	Regarding waste disposal			50,000	
		-	-	967,100	

4600	Other sales revenue			-	
4601	Sales - Forms			1,000	
4602	Sales - Printing			-	
4602(1)	Building applications			410,820	
4602(2)	Tender Form Fees			47,000	
4602(3)	Library applications			1,800	
4602(4)	Ocean sales			22,000	
4603	Sales - Water			-	
4604(1)	Sales - Compost and others			-	
4604(2)	Agricultural products and dairies			1,000,000	
4604(3)	Garbage bins			116,500	
4604(4)	Recycled materials			300,000	
4604(5)	Idul garbage sowing			96,000	
4699	Sales - Miscellaneous			-	
4699(1)	Empty tar barrels			1,000	
4699(2)	Cultivation of lands owned by the council			1,000	
4699(3)	Breeding of pet fish			1,000	
4699(4)	Blocks of stone			1,000	
4699(5)	Preparation of Hume pipes			1,000	
4699(6)	Setting of concrete columns			1,000	
4699(7)	old newspapers			30,000	
4699(8)	Plant nursery			1,000	
		-	-	2,032,120	
4700	Interest income				
4701	Employee loan interest			462,200	
4702	Treasury bill interest			-	
4703	Fixed deposit interest			1,485,400	
4704	Interest on savings			-	
4799	Other				
		-	-	1,947,600	
4800	Miscellaneous income				
4801	Stamp duty			76,760,000	
4802	Gains on sale of acquired property			-	
4803	Sale of capital assets			211,800	
4804	Court fines			3,409,000	
4806	Recovery of losses			-	
4849	various			1,461,300	
4849(1)	Cash-in-supermarket complex			4,464,000	
4850	Profit on sale of fixed assets				
4851	Building clearance profits				
4852	Motor Vehicle Disposal Profits				
4853	Profits of cart removal				
4854	Machine removal profits				
4855	The benefits of removing excesses				
4856	Computer Removal Profits				
4857	Office Equipment Removal Profits				
4858	Lumber removal profits				
4859	Gains on disposal of leases and equipment				
4860	Gains in removal of roads and culverts and bridges				
4861	Fire Protection Clothing Removal Profits				
4862	Land disposal profits				
		-	-	86,306,100	
4900	Project revenue				
4901	Revenue - Projects			-	
4902	Revenue - Contract Services			-	
4949	Income - Other			10,000	
		-	-	10,000	
5100	Receipts for recurring expenses				
5101	Reimbursement of wages and allowances of employees			77,848,700	
5102	Recharge of MP Allowance			6,300,000	
5103	Other Donations - Central Govt			7,000	
5104	Other Donations - Provincial Councils			319,200	
5105	Other Donations - NGOs			7,000	

5106	Other Donations - Regional			7,000	
5107	Other Donations - Libraries			1,000	
5108	Other Donations - Sports			-	
5199	Donations - Other			7,000	
		0	-	84,496,900	
		-	-	210,638,670	
5200	Capital grants recognized in comprehensive income				
5201	Donations - Central Govt			7,000	
5202	Donations - Provincial Councils			2,722,000	
5203	Donations - NGOs			5,000	
	(1) Domestic Credit Development Fund			10,000	
5204	Donations - Local			3,000	
5205	Donations - Libraries			100,000	
5206	Donations - Games			113,000	
5299	Donations - Other			2,000	
	(1) Domestic Credit Development Fund			10,000	
	(1) Domestic Credit Development Fund			-	
	(1) Domestic Credit Development Fund			-	
		-	-	2,972,000	
		-	-	213,610,670	-

213,610,670

Revenue Analysis by Subject 2022

Head of Income	Description of people	2020 Actual Income	Actual income till 30.06.2021	2021 estimated revenue	Estimate for the year 2022
4100	Assessments and taxes				
4101	Assessment	2,278,970	1,838,033	3,715,750	3,700,800
4102	Land Tax-Acreage Tax	180	-	200	200
4103	Vehicle and animal taxes	-	-	-	-
4104	Garbage tax	-	-	10,000	-
4105	Water tax	-	-	-	-
4106	Entertainment Tax - Cinema	-	-	-	-
4107	Entertainment Tax - Other	-	-	10,000	10,000
4108	Factory tax	161,750	95,000	147,000	163,000
4109	Business taxes	2,821,520	1,362,370	2,515,920	2,822,200
4110	Professional business taxes	-	-	-	-
4110(1)	1% tax-tourist hotels	12,113	9,016	18,200	18,200
4111	Undeveloped land leases	-	-	-	-
4112	Land Sales Tax	4,063,034	5,212,205	4,098,030	6,500,000
4199	Various taxes	-	-	-	-
		9,337,567	8,516,624	10,515,100	13,214,400
4200	rental				
4201	Rent - flats	-	-	18,500	23,000
4202	Rental - Other-Vehicles	-	-	-	-
4202(1)	JCB	133,100	99,000	68,000	576,000
4202(2)	Galrolla	617,500	125,000	589,000	1,728,000
4202(3)	Motor Grader	398,150	230,800	425,000	864,000
4202(4)	Water bowser	10,000	60,000	50,000	480,000
4202(5)	Generators	-	-	10,000	10,000
4202(6)	Gully Bowser	-	-	1,152,000	10,000
4203	Tenancy - Land	-	-	-	-
4204	Rent - Buildings (Community Halls)	-	-	-	10,000
4205	Rent - shops	-	-	-	-
4205(1)	Shop rent	2,084,028	263,938	1,009,200	1,266,000
4205(2)	Rent in the supermarket complex	-	-	-	-
	4205(2-1) Ground Floor	-	1,130,262	2,766,000	2,766,000
	4205(2-2) loft	-	-	4,464,000	4,920,000
4205(3)	Top Floor of New Mall	-	116,350	392,400	392,400
4206	Rent-fairs	-	-	-	-
4207	Kuli - Meat Store Tenders	189,260	119,034	431,000	474,200
4207(1)	Rent - Fish Store Tenders	-	504	412,500	10,000
4208	Rents - Fairs - Tenders	-	-	540,050	10,000
4209	Rents - Fairs - Non-Tenders	79,250	58,000	10,000	80,000
4210	Rent - Parking - Tender	-	-	10,000	10,000
4299	Rent - Other	-	-	-	-
	(1) Luladava	12,000	6,966	7,500	13,000
	(2) Bridge ferry	-	86,880	10,000	300,000
		3,523,288	2,296,734	12,365,150	13,942,600
4300	License fees				
4301	License Fees - Trade	382,000	215,000	413,000	380,000
4302	License Fees - Tourist Hotels	-	-	-	-
4303	License Fees - Environment	276,772	57,950	214,000	270,000
4304	License Fees - Animal Slaughterhouses	-	-	-	-
4305	License Fees - Advertising	-	-	-	-
4305(1)	Permanent nameplates	180,530	120,300	97,000	180,000
4305(2)	Banner	26,950	24,550	22,000	27,000
4306	License Fees - Public Amusements	-	-	-	-
4307	License Fees - Brokers and Auctioneers	-	-	-	-
4399	License Fees - Other	-	-	-	-
4399(1)	Traffic licenses	-	53,948	108,700	108,000

4399(2)	Dangerous trees	68,000	23,000	69,000	69,000
4399(3)	vehicles	-	12,500	31,300	25,000
4399(4)	Temporary licenses	113,732	192,950	100,000	250,000
4399(5)	Tourist booths	163,931	50,500	140,200	170,000
4399(6)	Transportation of stone and sand	-	-	10,000	10,000
		1,211,915	750,698	1,205,200	1,489,000
4400	Service charges				
4401	Service Charges - Registration of Claim	34,475	21,000	34,800	42,000
4402	Service Charges - Other Registration	467,000	112,000	246,000	400,000
4403	Service Charges - Certification	-	-	-	-
	Street Lines/Continuities/Compliances	656,558	371,461	593,500	862,500
4404	Service Charges - Document Verificati	-	-	-	-
4405	Service Charges - Environment	-	-	-	-
4406	Service Charges - Plan Approval	3,630,927	1,833,080	3,121,000	3,830,000
4407	Service Charges - UDC Public Recreati	-	-	-	-
4408	Service Charges-UDC Public Recreational	-	-	-	-
4409	Provisions for providing services	-	-	1,000	1,000
4449	Services-Other	-	-	-	-
	(1) Festival hall fees	245,000	21,000	349,500	250,000
	(2)Vocational charges	5,000	10,000	200,000	25,000
	(3) Provision of flagpoles	-	-	7,500	7,500
	(4) Provision of Stadium	-	-	-	-
4451	Service Charges - UDC Parking	-	-	-	-
4452	Service Charges - Crematorium	2,872,500	1,187,000	3,019,000	6,336,000
4453	Service Charges - Burial	-	-	-	-
4454	Service Charges - Reminder	336,000	102,000	324,000	330,000
4455	Service Charges - Garbage Disposal	-	-	800,000	100,000
4456	Service charges - Public toilets	172,930	44,450	180,000	190,000
4457	Service Charges - Vehicle Charges	-	-	-	-
4458	Service charges - Damage to public pro	-	-	-	-
4459	Service Charges - Tube Wells	-	-	-	-
4460	Service Charges - Provision of emergen	-	-	-	-
4461	Service Charges - Water Supply Connec	1,464,055	778,163	1,380,100	1,460,000
4462	Service Charges - Fire Extinction	-	-	-	-
4463	Service Charges - Pavement Shops	-	-	10,000	-
4464	Service Fees - Library Membership Fees	29,105	1,000	27,000	30,000
4499	Service Charges - Other	-	-	-	10,000
4499(1)	Bolgoda Lake-Boat Rides	-	-	100,000	100,000
4499(2)	- Children's parks	-	-	100,000	100,000
4499(3)	-Restaurant charges	-	-	100,000	100,000
4499(4)	Panchakarma service charges	-	-	200,000	200,000
		9,913,550	4,481,154	10,793,400	14,374,000

4500	Warrants and Surcharges				
4501	Warrant Fees (Shop Rent Penalty)	142,192	111,979	97,500	150,000
4502	Late fees	-	0	1,000	1,000
4503	Unauthorized construction	682,146	191,943	778,600	3,000,000
4511	Surcharges - Library books	-	-	-	-
	(2) Library fines	28,825	269	39,000	29,000
4512	Surcharges - Lost books	-	-	-	-
4513	Surcharges - other damages	-	-	-	-
4513(1)	Public Health Inspector fines	-	-	1,000	1,000
4513(2)	Regarding waste disposal	-	-	50,000	10,000
		853,163	304,191	967,100	3,191,000
4600	Other sales revenue				
4601	Sales - Forms	-	-	1,000	1,000
4602	Sales - Printing	-	-	-	-
4602(1)	Building applications	467,975	240,625	410,820	470,000
4602(2)	Tender Form Fees	74,000	30,000	47,000	75,000
4602(3)	Library applications	3,132	2,240	1,800	3,000
4602(4)	Ocean sales	-	-	22,000	20,000
4603	Sales - Water	-	-	-	-
4604(1)	Sales - Compost and others	-	-	-	-
4604(2)	Village shop	-	-	1,000,000	500,000
4604(3)	Garbage bins	77,000	-	116,500	100,000
4604(4)	Recycled materials	134,431	61,675	300,000	200,000
4604(5)	Idul garbage sowing	68,000	67,890	96,000	96,000
4699	Sales - Miscellaneous	-	-	-	4,000
4699(1)	Empty tar barrels	-	-	1,000	1,000
4699(2)	Cultivation of lands owned by the council	-	-	1,000	1,000
4699(3)	Breeding of pet fish	-	-	1,000	-
4699(4)	Blocks of stone	-	-	1,000	1,000
4699(5)	Preparation of Hume pipes	-	-	1,000	1,000
4699(6)	Setting of concrete columns	-	-	1,000	1,000
4699(7)	old newspapers	19,630	-	30,000	20,000
4699(8)	Plant nursery	-	-	1,000	1,000
		844,168	402,430	2,032,120	1,495,000
4700	Interest income				
4701	Employee loan interest	-	-	462,200	575,100
4702	Treasury bill interest	-	-	-	-
4703	Fixed deposit interest	530,395	179,835	1,485,400	972,300
4704	Interest on savings	-	-	-	8,300
4799	Other	-	-	-	-
		530,395	179,835	1,947,600	1,555,700
4800	Miscellaneous income				
4801	Stamp duty	-	-	76,760,000	67,500,000
4802	Gains on sale of acquired property	-	-	-	-
4803	Sale of capital assets	141,200	-	211,800	150,000
4804	Court fines	-	-	3,409,000	3,400,000
4806	Recovery of losses	-	-	-	1,000
4849	various	966,974	41,558	1,461,300	1,061,000
	Cash-in-supermarket complex	-	-	4,464,000	4,920,000
4850	Profit on sale of fixed assets	-	-	-	-
4851	Building clearance profits	-	-	-	700
4852	Motor Vehicle Disposal Profits	-	-	-	500
4853	Profits of cart removal	-	-	-	100
4854	Machine removal profits	-	-	-	100
4855	The benefits of removing excesses	-	-	-	700
4856	Computer Removal Profits	-	-	-	400
4857	Office Equipment Removal Profits	-	-	-	700
4858	Lumber removal profits	-	-	-	700
4859	Gains on disposal of leases and equipment	-	-	-	700
4860	Gains in removal of roads and culverts and bridges	-	-	-	100
4861	Fire Protection Clothing Removal Profits	-	-	-	-

4862	Land disposal profits				700
		1,108,174	41,558	86,306,100	77,037,400
4900	Project revenue				
4901	Revenue - Projects	-	-	-	-
4902	Revenue - Contract Services	-	-	-	-
4949	Income - Other	-	-	10,000	10,000
		-	-	10,000	10,000
5100	Receipts for recurring expenses				
5101	Reimbursement of wages and allowances of employees	74,305,244	37,050,500	77,848,700	89,746,250
5102	Recharge of MP Allowance	5,730,000	3,150,000	6,300,000	6,300,000
5103	Other Donations - Central Govt	-	-	7,000	7,000
5104	Other Donations - Provincial Councils	-	-	319,200	233,000
5105	Other Donations - NGOs	-	-	7,000	7,000
5106	Other Donations - Regional	-	-	7,000	7,000
5107	Other Donations - Libraries	-	-	1,000	1,000
5108	Other Donations - Sports	-	-	-	1,000
5199	Donations - Other	-	-	7,000	7,000
		80,035,244	40,200,500	84,496,900	96,309,250
		107,357,463	57,173,724	210,638,670	222,618,350
5200	Capital grants recognized in comprehensive income				
5201	Donations - Central Govt	-	-	7,000	13,000
5202	Donations - Provincial Councils	37,080,599	-	2,722,000	2,823,000
5203	Donations - NGOs	-	-	5,000	8,000
	(1) Domestic Credit Development Fund	-	-	10,000	3,000
5204	Donations - Local	-	-	3,000	11,000
5205	Donations - Libraries	-	-	100,000	2,000
5206	Donations - Games	-	-	113,000	9,000
5299	Donations - Other	-	-	2,000	6,000
	(1) Domestic Credit Development Fund	-	-	10,000	1,000
	Fund	-	-	-	-
	Fund	-	-	-	-
		37,080,599	-	2,972,000	2,876,000
		144,438,062	57,173,724	213,610,670	225,494,350