Revenue Analysis by Subject 2022

Head			Actual		
of	Description of people	2020 Actual Income	income till	2021 estimated	Estimate for
Income	Description of people	2020 Hettar Heeme	30.06.2021	revenue	the year 2022
4100	Assessments and taxes	-			
4101	Assessment	2,278,970			
4102	Land Tax-Acreage Tax	180			
4103	Vehicle and animal taxes	-			
4104	Garbage tax	-			
4105	Water tax	-			
4106	Entertainment Tax - Cinema	-			
4107	Entertainment Tax - Other	-			
4108	Factory tax	161,750			
4109	Business taxes	2,821,520			
4110	Professional business taxes	-			
4110(1)	1% tax-tourist hotels	12,113			
4111	Undeveloped land leases	-			
4112	Land Sales Tax	4,063,034			
4113	Various taxes	-			
		9,337,567	-		
4200	rental	-			
4201	Rent - flats	-			
4202	Rental - Other-Vehicles	-			
4202(1)	JCB	133,100			
4202(2)	Galrolla	617,500			
4202(3)	Motor Grader	398,150			
4202(4)	Water bowser	10,000			
.= ==(=)	Generators	-			
. (.)	Gully Bowser	-			
4203	Tenancy - Land	-			
4204	Tenancy - Buildings	-			
	Rent - shops	-			
` ^	Shop rent	2,084,028			
4205(2)	Rent in the supermarket complex	-			
	4205(2-1) Ground Floor	-			
	4205(2-2) loft	-			
` ′	Top Floor of New Mall	-			
4206	Rent-fairs	100.260			
4207	Kuli - Meat Store Tenders	189,260			
4207(1)	Rent - Fish Store Tenders	-			
4208	Rents - Fairs - Tenders	70.250			
4209 4210	Rents - Fairs - Non-Tenders	79,250			
4210	Rent - Parking - Tender	-			
4211	Rent - Other	12,000			
	(1) Luladava	12,000			
	(2) Bridge ferry	3,523,288	_		
L		3,323,200			

	4300	License fees	_		
4302 License Fees - Tourist Hotels 276,772			382,000		
4304 License Fees - Environment 276,772			-		
4304 License Fees - Animal Slaughterhouses -		+	276.772		
4305 License Fees - Advertising					
1905(1) Permanent nameplates 180,530 1			_		
1305(2) Banner 26,950		1	180.530		
4306 License Fees - Public Amusements -		_	,		
4307 License Fees - Brokers and Auctioneers -	` ` `		·		
4308					
A308(1) Traffic licenses -					
4308(2) Dangerous trees 68,000		1			
4399(3) Vehicles -			68 000		
1399(4) Temporary licenses 113,732 1399(5) Tourist booths 163,931 163,931 163,931 17ansportation of stone and sand 1,211,915 1			-		
1399(5) Tourist booths 163,931			112 722		
1,211,915					
1,211,915			103,931		
4400 Service charges -	+377(0)	Transportation of stone and sand	1 211 015		
4401 Service Charges - Registration of Claim 34,475 4402 Service Charges - Other Registration 467,000 4403 Service Charges - Certification - Street Lines/Continuities/Compliances 556,558 4404 Service Charges - Document Verificatic - 4405 Service Charges - Environment - 4406 Service Charges - Environment - 4407 Service Charges - UDC Public Recreati - 4408 Service Charges - UDC Public Recreati - 4409 Provisions for providing services - 4419 Service-Other - (1) Festival hall fees 245,000 (2) Vocational charges 5,000 (3) Provision of Ragoles - (4) Provision of Stadium - 4451 Service Charges - UDC Parking - 4452 Service Charges - UDC Parking - 4453 Service Charges - Reminder 336,000 4454 Service Charges - Reminder 336,000 4455 Service Charges - Reminder 336,000 4456 Service Charges - Public toilets 172,930 4457 Service Charges - Public toilets 172,930 4458 Service Charges - Public toilets 172,930 4459 Service Charges - Public toilets 172,930 4460 Service Charges - Tree Stanton - 4461 Service Charges - Provision of emergen - 4462 Service Charges - Provision of emergen - 4463 Service Charges - Provision of emergen - 4464 Service Charges - Provision of emergen - 4465 Service Charges - Provision of emergen - 4466 Service Charges - Pawenent Shops - 4466 Service Charges - Other - 4466 Service Charges - Other - 4466 Service Charges - Other -	4400	Sarvice charges	1,211,915		
4402 Service Charges - Other Registration 467,000 4403 Service Charges - Certification - Street Lines/Continuities/Compliances 656,558 4404 Service Charges - Document Verificatic - 4405 Service Charges - Document Verificatic - 4406 Service Charges - Plan Approval 3,630,927 4407 Service Charges - Plan Approval 3,630,927 4408 Service Charges - UDC Public Recreati - 4409 Provisions for providing services - 4419 Service-Other - (1) Festival half fees 245,000 (2) Vocational charges 5,000 (3) Provision of Bagoles - (4) Provision of Stadium - 4451 Service Charges - UDC Parking - 4452 Service Charges - Crematorium 2,872,500 4453 Service Charges - Burial - 4454 Service Charges - Reminder 336,000 4455 Service Charges - Reminder 336,000 4456 Service Charges - Public toilets 172,930 4457 Service Charges - Vehicle Charges - 4468 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergen - 4461 Service Charges - Provision of emergen - 4462 Service Charges - Provision of emergen - 4463 Service Charges - Provision of emergen - 4464 Service Charges - Provision of emergen - 4465 Service Charges - Provision of emergen - 4466 Service Charges - Pavement Shops - 4466 Service Charges - Other - 4466 Service Charges - Other - 4467 Service Charges - Other - 44			21 175		
4403 Service Charges - Certification -			,		
Street Lines/Continuities/Compliances 4404 Service Charges - Document Verificatic -			407,000		
4404 Service Charges - Environment - 4405 Service Charges - Finvironment - 4406 Service Charges - Plan Approval 3,630,927 4407 Service Charges - UDC Public Recreational - 4408 Service Charges-UDC Public Recreational - 4409 Provisions for providing services - 4449 Services-Other - (1) Festival hall fees 245,000 (2) Vocational charges 5,000 (3) Provision of flagpoles - (4) Provision of Stadium - 4451 Service Charges - UDC Parking - 4452 Service Charges - Crematorium 2,872,500 4453 Service Charges - Reminder 336,000 4454 Service Charges - Reminder 336,000 4455 Service Charges - Fublic toilets 172,930 4456 Service charges - Dumage to public pro - 4457 Service Charges - Vehicle Charges - 4458 Service Charges - Provision of emergen - 4450 S	4403		656 559		
4405 Service Charges - Environment -	4404		030,336		
4406 Service Charges - Plan Approval 3,630,927			-		
4407 Service Charges - UDC Public Recreational - 4408 Service Charges-UDC Public Recreational - 4409 Provisions for providing services - 4449 Services-Other - (1) Festival hall fees 245,000 (2)Vocational charges 5,000 (3) Provision of flagpoles - (4) Provision of Stadium - 4451 Service Charges - UDC Parking - 4452 Service Charges - Crematorium 2,872,500 4453 Service Charges - Burial - 4454 Service Charges - Reminder 336,000 4455 Service Charges - Garbage Disposal - 4456 Service Charges - Public toilets 172,930 4457 Service Charges - Vehicle Charges - 4458 Service charges - Damage to public pro - 4459 Service Charges - Tube Wells - 4459 Service Charges - Tube Wells - 4460 Service Charges - Fire Extinction - 4461 Service Charges - Pavem			2 (20 027		
4408 Service Charges-UDC Public Recreational - 4409 Provisions for providing services - 4449 Services-Other - (1) Festival hall fees 245,000 (2) Vocational charges 5,000 (3) Provision of flagpoles - (4) Provision of Stadium - 4451 Service Charges - UDC Parking - 4452 Service Charges - Crematorium 2,872,500 4453 Service Charges - Burial - 4454 Service Charges - Reminder 336,000 4455 Service Charges - Public toilets 172,930 4455 Service Charges - Public toilets 172,930 4457 Service Charges - Vehicle Charges - 4458 Service Charges - Damage to public pro - 4459 Service Charges - Tube Wells - 4450 Service Charges - Frovision of emergen - 4460 Service Charges - Fire Extinction - 4461 Service Charges - Pavement Shops - 4462 Service Charges -					
4409 Provisions for providing services -			-		
4449 Services-Other			-		
(1) Festival hall fees		^	-		
(2)Vocational charges	4449		245 000		
(3) Provision of flagpoles			·		
(4) Provision of Stadium - 4451 Service Charges - UDC Parking - 4452 Service Charges - Crematorium 2,872,500 4453 Service Charges - Burial - 4454 Service Charges - Reminder 336,000 4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 172,930 4457 Service Charges - Vehicle Charges - 4458 Service charges - Damage to public pro - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergen - 4461 Service Charges - Water Supply Connec 1,464,055 4462 Service Charges - Pavement Shops - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(3) -Restaurant charges 4465(4) Panchakarma service charges			3,000		
4451 Service Charges - UDC Parking - 4452 Service Charges - Crematorium 2,872,500 4453 Service Charges - Burial - 4454 Service Charges - Reminder 336,000 4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 172,930 4457 Service Charges - Vehicle Charges - 4458 Service charges - Damage to public pro - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergen - 4461 Service Charges - Water Supply Connec 1,464,055 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(4) Panchakarma service charges			-		
4452 Service Charges - Crematorium 2,872,500 4453 Service Charges - Burial - 4454 Service Charges - Reminder 336,000 4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 172,930 4457 Service Charges - Vehicle Charges - 4458 Service charges - Damage to public pro - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergen - 4461 Service Charges - Water Supply Connec 1,464,055 4462 Service Charges - Fire Extinction - 4463 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) - Restaurant charges 4465(4) Panchakarma service charges	1151	. /			
4453 Service Charges - Burial - 4454 Service Charges - Reminder 336,000 4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 172,930 4457 Service Charges - Vehicle Charges - 4458 Service Charges - Damage to public pro - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergen - 4461 Service Charges - Water Supply Connect 1,464,055 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(4) Panchakarma service charges					
4454 Service Charges - Reminder 336,000 4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 172,930 4457 Service Charges - Vehicle Charges - 4458 Service charges - Damage to public pro - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergen - 4461 Service Charges - Water Supply Connec 1,464,055 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) - Restaurant charges 4465(4) Panchakarma service charges			2,8/2,500		
4455 Service Charges - Garbage Disposal 4456 Service charges - Public toilets 4457 Service Charges - Vehicle Charges 4458 Service charges - Damage to public pro 4459 Service Charges - Tube Wells 4460 Service Charges - Provision of emergen 4461 Service Charges - Water Supply Connec 4462 Service Charges - Fire Extinction 4463 Service Charges - Pavement Shops 4464 Service Fees - Library Membership Fee 4465 Service Charges - Other 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges			226 000		
4456 Service charges - Public toilets 4457 Service Charges - Vehicle Charges			330,000		
4457 Service Charges - Vehicle Charges 4458 Service charges - Damage to public pro 4459 Service Charges - Tube Wells 4460 Service Charges - Provision of emergen 4461 Service Charges - Water Supply Connec 4462 Service Charges - Fire Extinction 4463 Service Charges - Pavement Shops 4464 Service Fees - Library Membership Fee 4465 Service Charges - Other 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges			172 020		
4458 Service charges - Damage to public pro - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergen - 4461 Service Charges - Water Supply Connect 1,464,055 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges			172,730		
4459 Service Charges - Tube Wells 4460 Service Charges - Provision of emergen 4461 Service Charges - Water Supply Connec 4462 Service Charges - Fire Extinction 4463 Service Charges - Pavement Shops 4464 Service Fees - Library Membership Fee 4465 Service Charges - Other 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges					
4460 Service Charges - Provision of emergen 4461 Service Charges - Water Supply Connec 4462 Service Charges - Fire Extinction 4463 Service Charges - Pavement Shops 4464 Service Fees - Library Membership Fee 4465 Service Charges - Other 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges					
4461 Service Charges - Water Supply Connec 4462 Service Charges - Fire Extinction 4463 Service Charges - Pavement Shops 4464 Service Fees - Library Membership Fee 4465 Service Charges - Other 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges					
4462 Service Charges - Fire Extinction 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges					
4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges					
4464 Service Fees - Library Membership Fee 29,105 4465 Service Charges - Other					
4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges					
4465(1) Bolgoda Lake-Boat Rides 4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges		 			
4465(2) - Children's parks 4465(3) -Restaurant charges 4465(4) Panchakarma service charges					
4465(3) -Restaurant charges 4465(4) Panchakarma service charges	` ` `	-			
4465(4) Panchakarma service charges					
9,913,550 -		Panchakarma service charges			
			9,913,550	-	

				T	T
4500	Warrants and Surcharges	-			
4501	Warrant fees	142,192			
4502	Late fees				
4503	Unauthorized construction	682,146			
4511	Surcharges - Library books	-			
	(2) Library fines	28,825			
4512	Surcharges - Lost books	-			
4513	Surcharges - other damages	-			
4513(1)	Public Health Inspector fines				
4513(2)	Regarding waste disposal				
` '		853,163	-		
4600	Other sales revenue	-			
4601	Sales - Forms	_			
4602	Sales - Printing	-			
4602(1)	Building applications	467,975			
4602(2)	Tender Form Fees	74,000			
4602(3)	Library applications	3,132			
4602(4)	Ocean sales	-			
4603	Sales - Water				
	Sales - Water Sales - Compost and others	<u>-</u>			
	Sales - Compost and others Sales - Compost and others				
	Agricultural products and dairies	-			
		-			
	Garbage bins	77,000			
	Recycled materials	134,431			
	Idul garbage sowing	68,000			
	Sales - Miscellaneous	-			
	Empty tar barrels	-			
	Cultivation of lands owned by the counc	-			
4605(3)	Breeding of pet fish	-			
4605(4)	Blocks of stone	-			
4605(5)	Preparation of Hume pipes	-			
4605(6)	Setting of concrete columns	-			
4605(7)	old newspapers	19,630			
4605(8)	Plant nursery	-			
		844,168	-		
4700	Interest income	-			
4701	Employee loan interest	-			
4702	Treasury bill interest	-			
4703	Fixed deposit interest	530,395			
4704	Interest on savings	-			
	-	530,395	-		
4800	Miscellaneous income	-			
4801	Stamp duty	-			
4802	Gains on sale of acquired property	141,200			
4803	Sale of capital assets	-			
4804	Court fines	_			
4806	Recovery of losses	966,974			
4849	various	-			
1017	Cash-in-supermarket complex				
4850	Profit on sale of fixed assets				
4851	Building clearance profits				
4852	Motor Vehicle Disposal Profits				
4852	Profits of cart removal				
4853	Machine removal profits				
	-				
4855	The benefits of removing excesses				
4856	Computer Removal Profits				
4857	Office Equipment Removal Profits				
4858	Lumber removal profits				
4859	Gains on disposal of leases and equipme				
4860	Gains in removal of roads and culverts a				
4861	Fire Protection Clothing Removal Profit	S			
4862	Land disposal profits				
4802	I	1,108,174			

4900	Project revenue	-		
4901	Revenue - Projects	-		
4902	Revenue - Contract Services	-		
4903	Income - Other	-		
		-	-	
5100	Receipts for recurring expenses	-		
5101	Reimbursement of wages and allowance	74,305,244		
5102	Recharge of MP Allowance	5,730,000		
5103	Other Donations - Central Govt	-		
5104	Other Donations - Provincial Councils	-		
5105	Other Donations - NGOs	-		
5106	Other Donations - Regional	-		
5107	Other Donations - Libraries	-		
5108	Other Donations - Sports	-		
5199	Donations - Other	-		
		80,035,244	0	
		107,357,463	-	
5200	Capital grants recognized in compr	-		
5201	Donations - Central Govt	-		
5202	Donations - Provincial Councils	37,080,599		
5203	Donations - NGOs	-		
5204	Donations - Local	=		
5205	Donations - Libraries	-		
5206	Donations - Games	-	·	
5299	Donations - Other	-		
		37,080,599	0	
		144,438,062	_	

Income Analysis by Subject 2021

85148200 (85,148,200)

Head of Income	Description of people	2020 Actual Income	Actual income till 30.06.2021	2021 estimated revenue	Estimate for the year 2022
4100	Assessments and taxes				
4101	Assessment		1,838,033		
4102	Land Tax-Acreage Tax		-		
4103	Vehicle and animal taxes		-		
4104	Garbage tax		-		
4105	Water tax		-		
4106	Entertainment Tax - Cinema		-		
4107	Entertainment Tax - Other		-		
4108	Factory tax		95,000		
4109	Business taxes		1,362,370		
4110	Professional business taxes		-		
4110(1)	1% tax-tourist hotels		9,016		
4111	Undeveloped land leases		-		
4112	Land Sales Tax		5,212,205		
4113	Various taxes		-		
			8,516,624	-	
4200	rental				
4201	Rent - flats		-		
4202	Rental - Other-Vehicles		-		
4202(1)	JCB		99,000		
4202(2)	Galrolla		125,000		
4202(3)	Motor Grader		230,800		
4202(4)	Water bowser		60,000		
4202(5)	Generators		-		
4202(6)	Gully Bowser		-		
4203	Tenancy - Land		-		

4204	Tenancy - Buildings	-	
4205	Rent - shops	-	
4205(1)	Shop rent	263,938	
4205(2)	Rent in the supermarket complex	-	
	4205(2-1) Ground Floor	1,130,262	
	4205(2-2) loft	-	
4205(3)	Top Floor of New Mall	116,350	
4206	Rent-fairs	-	
4207	Kuli - Meat Store Tenders	119,034	
4207(1)	Rent - Fish Store Tenders	504	
4208	Rents - Fairs - Tenders	-	
4209	Rents - Fairs - Non-Tenders	58,000	
4210	Rent - Parking - Tender	-	
4211	Rent - Other	-	
	(1) Luladava	6,966	
	(2) Bridge ferry	86,880	
		2,296,734	-

4303 License Fees - Funits Horles	4300	License fees		
Additional Service Charges Cha	4301	License Fees - Trade	215,000	
4305 License Fees - Animal Slaughterhouses	4302	License Fees - Tourist Hotels	-	
3405(1)	4303	License Fees - Environment	57,950	
3405(1)	4304	License Fees - Animal Slaughterhouses	-	
			_	
		Ę		
4306 License Fees - Public Amusements -	` /			
4308 License Fees - Other	` /			
4398(1) License Fees - Other				
			-	
1899(3) Dingerous trees 23,000			-	
	4308(1)	Traffic licenses	53,948	
1999(1) Temporary licenses 192,956 1999(5) Tourist booths 50,500 1999(5) Tourist booths 50,500 1999(6) Tamsportation of stone and sand 750,688 14400 Service charges 14401 Service Charges - Registration of Claims 21,000 1400	4399(2)	Dangerous trees	23,000	
1999(5) Transportation of stone and sand	4399(3)	vehicles	12,500	
1996 Transportation of stone and sand 750,698	4399(4)	Temporary licenses	192,950	
	4399(5)	Tourist booths	50,500	
	4399(6)	Transportation of stone and sand		
4400 Service Charges - Registration of Claims 21,000 4402 Service Charges - Other Registration 112,000 4403 Service Charges - Other Registration 112,000 4404 Service Charges - Document Verification - 4404 Service Charges - Environment - 4405 Service Charges - Environment - 4406 Service Charges - Environment - 4407 Service Charges - Horn Approval 1,833,080 4407 Service Charges - UDC Public Recreational Activities - 4408 Service Charges - UDC Public Recreational Activities - 4409 Provisions for providing services - 4409 Provisions for providing services - 4409 Provisions for providing services - 4419 Services-Other - (1) Festival hall fees 21,000 (2) Vocational charges 10,000 (3) Provision of flagpoles - (4) Provision of flagpoles - (4) Provision of flagpoles - (4) Provision of Stadium - 4451 Service Charges - UDC Parking - 4452 Service Charges - Cernatorium 1,187,000 4453 Service Charges - Garbage Disposal - 4454 Service Charges - Fublic toilets 4455 Service Charges - Fublic toilets 4456 Service Charges - Public toilets 4457 Service Charges - Public toilets 4458 Service charges - Public toilets 4459 Service Charges - Provision of emergency services 4460 Service Charges - Provision of emergency services 4461 Service Charges - Provision of emergency services 4462 Service Charges - Provision of emergency services 4463 Service Charges - Provision of emergency services 4464 Service Charges - Provision of emergency services			750 698	_
4401 Service Charges - Registration of Claims 11,000 4402 Service Charges - Other Registration 112,000 4403 Service Charges - Certification - 4404 Service Charges - Document Verification - 4405 Service Charges - Document Verification - 4406 Service Charges - Plan Approval 1,833,080 4407 Service Charges - Plan Approval 1,833,080 4408 Service Charges - DDC Public Recreational Activities - 4409 Service Charges - UDC Public Recreational Activities - 4409 Service Charges - UDC Public Recreational Activities - 4409 Service Charges - UDC Public Recreational Activities - 4409 Service Charges - UDC Public Recreational Activities - 4409 Service Charges - UDC Public Recreational Activities - 4409 Service Charges - UDC Public Recreational Activities - 4419 Service Charges - UDC Public Recreational Activities - 4420 Service Charges - UDC Public Recreational Activities - 4430 Service Charges - Public Recreational Activities - 4441 Service Charges - UDC Public Recreational Activities - 4451 Service Charges - UDC Public Recreational Activities - 4452 Service Charges - Public Recreational Activities - 4453 Service Charges - Public Recreational Activities - 4454 Service Charges - Reminder - 4455 Service Charges - Reminder - 4456 Service Charges - Reminder - 4457 Service Charges - Public toilets - 4458 Service Charges - Public toilets - 4459 Service Charges - Public toilets - 4460 Service Charges - Public toilets - 4461 Service Charges - Public toilets - 4462 Service Charges - Public toilets - 4463 Service Charges - Public toilets - 4464 Service Charges - Public toilets - 4465 Service Charges - Public toilets - 4466 Service Charges - Public toilets - 4467 Service Charges - UDC Public Recreational Activities - 4468 Service Charges - UDC Public Recreati	4400	Service charges	750,050	
4402 Service Charges - Other Registration 112,000	-	_	21.000	
4403 Service Charges - Document Verification 371,461 4404 Service Charges - Document Verification - 4406 Service Charges - Environment - 4406 Service Charges - Plan Approval 1,833,080 4407 Service Charges - UDC Public Recreational Activities - 4408 Service Charges - UDC Public Recreational Activities - 4409 Provisions for providing services - 4419 Service Charges - UDC Public Recreational Activities - 4419 Service Charges - UDC Public Recreational Activities - 4419 Service Charges 10,000 (2) Vocational charges 10,000 (3) Provision of flagpoles - (4) Provision of Studium - 4451 Service Charges - UDC Parking - 4452 Service Charges - UDC Parking - 4453 Service Charges - Crematorium 1,187,000 4454 Service Charges - Reminder 102,000 4455 Service Charges - Garbage Disposal - 4456 Service Charges - Public toilets 44,450 4457 Service Charges - Public toilets 44,450 4458 Service Charges - Damage to public property - 4460 Service Charges - Tube Wells - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Fire Entinction - 4463 Service Charges - Fire Entinction - 4464 Service Charges - Fire Entinction - 4465 Service Charges - Hater Supply Connections - 4466 Service Charges - Hater Supply Connections - 4467 Service Charges - Hater Supply Connections - 4468 Service Charges - Hater Supply Connections - 4469 Service Charges - Hater Supply Connections - 4460 Service Charges - Hater Supply Connections - 4461 Service Charges - Hater Supply Connections - 4462 Service Charges - Hater Supply Connections - 4463 Service Charges - Hater Supply Connections - 4464 Service Charges - Hater Supply Connections - 4465 Service Charges - Hater Supply Connections - 4466 Service Charges - Hater Supply Connections -				
371,461 371,461 4404 Service Charges - Document Verification -		· ·	112,000	
4404 Service Charges - Document Verification -	4403	Service Charges - Certification	-	
4405 Service Charges - Environment			371,461	
4405 Service Charges - Environment	4404	Service Charges - Document Verification	-	
4406 Service Charges - Plan Approval 1,833,080 4407 Service Charges - UDC Public Recreational Activities - 4408 Service Charges - UDC Public Recreational Activities - 4409 Provisions for providing services - 4449 Service Charges - Public Recreational Activities - 4419 Service Charges - Public Recreational Activities - 4419 Service Charges - 4420 Service Charges - 4430 Service Charges - 4449 Provision of Stadium - 4451 Service Charges - UDC Parking - 4452 Service Charges - UDC Parking - 4453 Service Charges - Reminder 102,000 4454 Service Charges - Reminder 102,000 4455 Service Charges - Reminder 102,000 4456 Service Charges - Public tollets 44,450 4457 Service Charges - Public tollets 44,450 4458 Service Charges - Public Property - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Provision of emergency services - 4462 Service Charges - Price Struction - 4463 Service Charges - Fire Extinction - 4464 Service Charges - Fire Extinction - 4465 Service Charges - Fire Extinction - 4466 Service Charges - Other - 4467 Service Charges - Other - 4468 Service Charges - Other - 4469 Service Charges - Other - 4460 S	4405	Service Charges - Environment	-	
4407 Service Charges - UDC Public Recreational Activities -	4406		1 833 080	
4408 Service Charges-UDC Public Recreational Activities -			-	
4409 Provisions for providing services -				
1449 Services-Other			-	
(1) Festival hall fees (21,000 (2) Vocational charges (10,000 (3) Provision of flagpoles (4) Provision of Stadium - (4) Provision of Stadium - (4) Provision of Stadium - (5) (4) Provision of Stadium - (6) Provision of Provision of Stadium - (6) Provision of Provi				
(2)Vocational charges 10,000 (3) Provision of flagpoles - (4) Provision of flagpoles - (4) Provision of Stadium - (4) Provision - (4) Provision - (4) Provision - (4) Provision - (4) Provision -	4449			
(3) Provision of flagpoles (4) Provision of Stadium		. /		
(4) Provision of Stadium			10,000	
4451 Service Charges - UDC Parking -			-	
4452 Service Charges - Crematorium 1,187,000 4453 Service Charges - Burial - 4454 Service Charges - Reminder 102,000 4455 Service Charges - Garbage Disposal - 4456 Service Charges - Public toilets 44,450 4457 Service Charges - Vehicle Charges - 4458 Service Charges - Damage to public property - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Charges - Other - 4465 Service Charges - Other - 4465 Service Charges - Other - 4465(2) - Children's parks - 4465(3) -Restaurant charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges </td <td></td> <td>\ /</td> <td>-</td> <td></td>		\ /	-	
4453 Service Charges - Burial - 4454 Service Charges - Reminder 102,000 4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 44,450 4457 Service Charges - Vehicle Charges - 4458 Service Charges - Damage to public property - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Favement Shops - 4463 Service Charges - Pavement Shops - 4464 Service Charges - Pavement Shops - 4465 Service Charges - Other - 4465 Service Charges - Other - 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 44504 Panchakarma service charges	4451	Service Charges - UDC Parking	-	
4454 Service Charges - Reminder 102,000 4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 44,450 4457 Service Charges - Vehicle Charges - 4458 Service Charges - Damage to public property - 4458 Service Charges - Damage to public property - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Water Supply Connections 778,163 4463 Service Charges - Pavement Shops - 4464 Service Charges - Pavement Shops - 4465 Service Charges - Pavement Shops - 4465 Service Charges - Other - 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 4450	4452	Service Charges - Crematorium	1,187,000	
4454 Service Charges - Reminder 102,000 4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 44,450 4457 Service Charges - Vehicle Charges - 4458 Service Charges - Damage to public property - 4458 Service Charges - Damage to public property - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Water Supply Connections 778,163 4463 Service Charges - Pavement Shops - 4464 Service Charges - Pavement Shops - 4465 Service Charges - Pavement Shops - 4465 Service Charges - Other - 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 4450	4453	Service Charges - Burial	-	
4455 Service Charges - Garbage Disposal - 4456 Service charges - Public toilets 44,450 4457 Service Charges - Vehicle Charges - 4458 Service charges - Damage to public property - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Pees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 4465(4) Panchakarma service charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 0 4502 Late fees 0 </td <td>4454</td> <td></td> <td>102.000</td> <td></td>	4454		102.000	
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4457 Service Charges - Vehicle Charges - 4458 Service charges - Damage to public property - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Charges - Pavement Shops - 4465 Service Charges - Other - 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) -Restaurant charges - 4465(4) Panchakarma service charges - 44500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books -			44.450	
4458 Service charges - Damage to public property - 4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 465(2) - Children's parks - 4465(3) - Restaurant charges - 4465(4) Panchakarma service charges - 44504 Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512		_	44,430	
4459 Service Charges - Tube Wells - 4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 4465(4) Panchakarma service charges - 44500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Other damages -			-	
4460 Service Charges - Provision of emergency services - 4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 4465(4) Panchakarma service charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Other damages -			-	
4461 Service Charges - Water Supply Connections 778,163 4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 4465(4) Panchakarma service charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges 111,979 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -	4459		-	
4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -	4460		-	
4462 Service Charges - Fire Extinction - 4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) - Restaurant charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -	4461	Service Charges - Water Supply Connections	778,163	
4463 Service Charges - Pavement Shops - 4464 Service Fees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) -Restaurant charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -	4462		_	
4464 Service Fees - Library Membership Fees 1,000 4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) -Restaurant charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -			_	
4465 Service Charges - Other - 4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) -Restaurant charges - 4465(4) Panchakarma service charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -				
4465(1) Bolgoda Lake-Boat Rides - 4465(2) - Children's parks - 4465(3) -Restaurant charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -		·		
4465(2) - Children's parks - 4465(3) -Restaurant charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -				
4465(3) -Restaurant charges - 4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -	. ,	-		
4465(4) Panchakarma service charges - 4500 Warrants and Surcharges - 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -			-	
4,481,154	` `		-	
4500 Warrants and Surcharges 4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -	4465(4)	Panchakarma service charges	-	
4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -			4,481,154	-
4501 Warrant fees 111,979 4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -	4500	Warrants and Surcharges		
4502 Late fees 0 4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -			111.979	
4503 Unauthorized construction 191,943 4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -				
4511 Surcharges - Library books - (2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages -				
(2) Library fines 269 4512 Surcharges - Lost books - 4513 Surcharges - other damages			191,943	
4512 Surcharges - Lost books - 4513 Surcharges - other damages -	4511		-	
4513 Surcharges - other damages -			269	
			-	
4513(1) Public Health Inspector fines -	4513		-	
	4513(1)	Public Health Inspector fines	-	

4513(2)	Regarding waste disposal		_		
	5 5 1		304,191	-	
4600	Other sales revenue		-		
4601	Sales - Forms		-		
4602	Sales - Printing		-		
4602(1)	Building applications		240,625		
4602(2)	Tender Form Fees		30,000		
4604(3)	Garbage bins		2,240		
4604(4)	Recycled materials		-		
4604(5)	Idul garbage sowing		-		
4604	Sales - Compost and others		-		
4604(1)	Garbage bins		-		
4604(2)	Recycled materials		61,675		
4604(3)	Idul garbage sowing		67,890		
4699	Sales - Miscellaneous		-		
4605(1)	Empty tar barrels		-		
4605(2)	Cultivation of lands owned by the council	il	-		
4605(3)	Breeding of pet fish		-		
4605(4)	Blocks of stone		-		
4605(5)	Preparation of Hume pipes		-		
4605(6)	Setting of concrete columns		-	•	
4699(7)	old newspapers		-		
4699(8)	Plant nursery		-		
			402,430	-	

4700	Totalina time a great				
	Interest income				
4701	Employee loan interest		-		
4702	Treasury bill interest		-		
4703	Fixed deposit interest		179,835		
4704	Interest on savings		-		
			179,835	-	
4800	Miscellaneous income				
4801	Stamp duty		-		
4802	Gains on sale of acquired property		-		
4803	Sale of capital assets		-		
4804	Court fines		-		
4806	Recovery of losses		-		
4849	various		41,558		
	Cash-in-supermarket complex				
4850	Profit on sale of fixed assets				
4851	Building clearance profits				
4852	Motor Vehicle Disposal Profits				
4853	Profits of cart removal				
4854	Machine removal profits				
4855	The benefits of removing excesses				
4856	Computer Removal Profits				
4857	Office Equipment Removal Profits				
4858	Lumber removal profits				
4859	Gains on disposal of leases and equipme	ent			
4860	Gains in removal of roads and culverts a	and bridges			
4861	Fire Protection Clothing Removal Profit	S			
4862	Land disposal profits				
			41,558	-	
4900	Project revenue				
4901	Revenue - Projects		-		
4902	Revenue - Contract Services		-		
4903	Income - Other		-		
			_	_	
5100	Receipts for recurring expenses				
5101	Reimbursement of wages and allowance	es of employees	37,050,500		
5102	Recharge of MP Allowance	r F J	3,150,000		
5103	Other Donations - Central Govt		-		
	Other Donations - Provincial Councils		_		
	Other Donations - NGOs		_		
	Other Donations - Regional		_		
5107	Other Donations - Libraries		_		
5108	Other Donations - Sports		_		
5199	Donations - Other		_		
3177	Donations other		40,200,500	_	
			57,173,724		
5200	Capital grants recognized in compre	ehensive income	31,113,124		
5200	Donations - Central Govt	MANAGET CHICOHIC	0		
5202	Donations - Provincial Councils		0		
5203	Donations - NGOs		0		
3203	(1) Domestic Credit Development Fund		0		
5204	Donations - Local		0		
5204	Donations - Libraries		0		
5206	Donations - Games		0		
5299	Donations - Games Donations - Other		0		
3499	(1) Domestic Credit Development Fund		0		
	(1) Domestic Credit Development Fund (1) Domestic Credit Development Fund				
			0		
	(1) Domestic Credit Development Fund		0		
			57173724	-	
			57173724	-	
	1		1	L	

Income Analysis by Subject 2021

Head of Income	Description of people	2020 Actual Income	Actual income till 30.06.2021	2021 estimated revenue	Estimate for the year 2022
4100	Assessments and taxes				
4101	Assessment			3,715,750	
4102	Land Tax-Acreage Tax			200	
4103	Vehicle and animal taxes			ı	
4104	Garbage tax			10,000	
4105	Water tax			ı	
4106	Entertainment Tax - Cinema			-	
4107	Entertainment Tax - Other			10,000	
4108	Factory tax			147,000	
4109	Business taxes			2,515,920	
4110	Professional business taxes			-	
4110(1)	1% tax-tourist hotels			18,200	
4111	Undeveloped land leases			=	
4112	Land Sales Tax			4,098,030	
4199	Various taxes			-	
		-	-	10,515,100	

4200	rental		
4201	Rent - flats	18,50)
4202	Rental - Other-Vehicles	-	
4202(1)	JCB	68,00)
4202(2)	Galrolla	589,00)
	Motor Grader	425,00	
4202(4)	Water bowser	50,00	
	Generators	10,00	
(-)	Gully Bowser	1,152,00	
· /		1,132,00	,
	Tenancy - Land	-	
	Tenancy - Buildings	-	
	Rent - shops	-	
	Shop rent	1,009,20)
4205(2)	Rent in the supermarket complex	-	
	4205(2-1) Ground Floor	2,766,00)
	4205(2-2) loft	4,464,00)
4205(3)	Top Floor of New Mall	392,40)
4206	Rent-fairs	-	
4207	Kuli - Meat Store Tenders	431,00)
4207(1)	Rent - Fish Store Tenders	412,50	
4208	Rents - Fairs - Tenders	540,05	
4209	Rents - Fairs - Non-Tenders	10,00	
4210	Rent - Parking - Tender	10,00	
4210	Rent - Other	10,00	<u>'</u>
4211			`
	(1) Luladava	7,50	
	(2) Bridge ferry	10,00	
		- 12,365,15	0
4300	License fees		
4301	License Fees - Trade	413,00	0
4302	License Fees - Tourist Hotels	-	
4303	License Fees - Environment	214,00)
4304	License Fees - Animal Slaughterhouses	-	
4305	License Fees - Advertising	-	
4305(1)	Permanent nameplates	97,00)
4305(2)	Banner	22,00)
	License Fees - Public Amusements	_	-
	License Fees - Brokers and Auctioneers	-	
	License Fees - Other	-	
4399(1)	Traffic licenses	108,70)
	Dangerous trees	69,00	+
. ,	vehicles		
4308(3) 4399(4)	Temporary licenses	31,30	
	Tourist booths	100,00	
4399(5)		140,20	
4399(6)	Transportation of stone and sand	10,00	
		1,205,20	J -
4400	Service charges		_
4401	Service Charges - Registration of Claim	1	
4402	Service Charges - Other Registration	246,00	0
4403	Service Charges - Certification		
	Street Lines/Continuities/Compliances	593,50)
4404	Service Charges - Document Verification	on -	
4405	Service Charges - Environment	-	
4406	Service Charges - Plan Approval	3,121,00)
4407	Service Charges - UDC Public Recreati		1
4408	Service Charges UDC Public Recreational		
4409	Provisions for providing services	1,00	0
4449	Services-Other	-	-
1117	(1) Festival hall fees	349,50)
	(2)Vocational charges	200,00	
	(3) Provision of flagpoles	7,50	
	(4) Provision of Stadium		
4451	Service Charges - UDC Parking		+
4451	Service Charges - Crematorium	2 010 00	1
	iservice Charges - Crematorium	3,019,00	J

4453	Service Charges - Burial				
4454	Service Charges - Burian Service Charges - Reminder			224 000	
4454				324,000	
	Service Charges - Garbage Disposal			800,000	
4456	Service charges - Public toilets			180,000	
4457	Service Charges - Vehicle Charges			-	
4458	Service charges - Damage to public pro	perty		-	
4459	Service Charges - Tube Wells			-	
4460	Service Charges - Provision of emergen	-		-	
4461	Service Charges - Water Supply Connec	ctions		1,380,100	
4462	Service Charges - Fire Extinction			-	
4463	Service Charges - Pavement Shops			10,000	
4464	Service Fees - Library Membership Fee	es		27,000	
4465	Service Charges - Other			-	
4465(1)	Bolgoda Lake-Boat Rides			100,000	
4465(2)	- Children's parks			100,000	
4465(3)	-Restaurant charges			100,000	
4465(4)	Panchakarma service charges			200,000	
		•	-	10,793,400	10,793,400
4500	Warrants and Surcharges				
4501	Warrant fees			97,500	
4502	Late fees			1,000	
4503	Unauthorized construction			778,600	
4511	Surcharges - Library books			-	
	(2) Library fines			39,000	
4512	Surcharges - Lost books			-	
4513	Surcharges - other damages			-	
4513(1)	Public Health Inspector fines			1,000	
4513(2)	Regarding waste disposal			50,000	
	 			967,100	

	,		,
4600	Other sales revenue	-	
4601	Sales - Forms	1,000	
4602	Sales - Printing	-	
4602(1)	Building applications	410,820	
4602(2)	Tender Form Fees	47,000	
4602(3)	Library applications	1,800	
4602(4)	Ocean sales	22,000	
4603	Sales - Water	-	
	Sales - Compost and others	_	
4604(2)	Agricultural products and dairies	1,000,000	
4604(3)	Garbage bins	116,500	
4604(4)	Recycled materials	300,000	
	-		
4604(5)	Idul garbage sowing	96,000	
4699	Sales - Miscellaneous	-	
4699(1)	Empty tar barrels	1,000	
4699(2)	Cultivation of lands owned by the counc		
4699(3)	Breeding of pet fish	1,000	
4699(4)	Blocks of stone	1,000	
4699(5)	Preparation of Hume pipes	1,000	
4699(6)	Setting of concrete columns	1,000	
4699(7)	old newspapers	30,000	
4699(8)	Plant nursery	1,000	
		2,032,120	
4700	Interest income		
4701	Employee loan interest	462,200	
4702	Treasury bill interest	-	
4703	Fixed deposit interest	1,485,400	
4704	Interest on savings	1,703,700	
4799	Other	-	
4/99	Other	1.047.600	
4000	25	1,947,600	
4800	Miscellaneous income		
4004	a		
4801	Stamp duty	76,760,000	
4802	Gains on sale of acquired property	76,760,000	
4802 4803	Gains on sale of acquired property Sale of capital assets	76,760,000 - 211,800	
4802	Gains on sale of acquired property Sale of capital assets Court fines	-	
4802 4803	Gains on sale of acquired property Sale of capital assets	211,800	
4802 4803 4804	Gains on sale of acquired property Sale of capital assets Court fines	211,800 3,409,000	
4802 4803 4804 4806 4849	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various	211,800 3,409,000	
4802 4803 4804 4806 4849 4849(1)	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850 4851	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits	211,800 3,409,000 - 1,461,300	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits	- 211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipment	- 211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipmed Gains in removal of roads and culverts a	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipmed Gains in removal of roads and culverts a	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861 4862	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861 4862	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal of leases and equipmed Gains on disposal of leases and culverts affice Protection Clothing Removal Profit Land disposal profits Project revenue	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861 4862	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits Project revenue Revenue - Projects Revenue - Contract Services	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861 4862 4900 4901 4902	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits Project revenue Revenue - Projects	ent ent end bridges s s	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861 4862 4900 4901 4902 4949	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits Project revenue Revenue - Projects Revenue - Contract Services Income - Other	211,800 3,409,000 - 1,461,300 4,464,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861 4862 4900 4901 4902 4949	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits Project revenue Revenue - Projects Revenue - Contract Services Income - Other Receipts for recurring expenses	ent ent ent end bridges es e	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861 4862 4900 4901 4902 4949 5100 5101	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits Project revenue Revenue - Projects Revenue - Contract Services Income - Other Receipts for recurring expenses Reimbursement of wages and allowance	211,800 3,409,000 1,461,300 4,464,000 ent and bridges s	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4860 4861 4862 4900 4901 4902 4949 5100 5101 5102	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits Project revenue Revenue - Projects Revenue - Contract Services Income - Other Receipts for recurring expenses Reimbursement of wages and allowance Recharge of MP Allowance	211,800 3,409,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4859 4860 4861 4862 4900 4901 4902 4949 5100 5101 5102 5103	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits Project revenue Revenue - Projects Revenue - Contract Services Income - Other Receipts for recurring expenses Reimbursement of wages and allowance Recharge of MP Allowance Other Donations - Central Govt	211,800 3,409,000	
4802 4803 4804 4806 4849 4849(1) 4850 4851 4852 4853 4854 4855 4856 4857 4858 4860 4861 4862 4900 4901 4902 4949 5100 5101 5102	Gains on sale of acquired property Sale of capital assets Court fines Recovery of losses various Cash-in-supermarket complex Profit on sale of fixed assets Building clearance profits Motor Vehicle Disposal Profits Profits of cart removal Machine removal profits The benefits of removing excesses Computer Removal Profits Office Equipment Removal Profits Lumber removal profits Gains on disposal of leases and equipme Gains in removal of roads and culverts a Fire Protection Clothing Removal Profit Land disposal profits Project revenue Revenue - Projects Revenue - Contract Services Income - Other Receipts for recurring expenses Reimbursement of wages and allowance Recharge of MP Allowance	211,800 3,409,000	

5106	Other Donations - Regional			7,000	
5107	Other Donations - Libraries			1,000	
5108	Other Donations - Sports			-	
5199	Donations - Other			7,000	
		0	-	84,496,900	
		-	-	210,638,670	
5200	Capital grants recognized in compre	ehensive income			
5201	Donations - Central Govt			7,000	
5202	Donations - Provincial Councils			2,722,000	
5203	Donations - NGOs			5,000	
	(1) Domestic Credit Development Fund			10,000	
5204	Donations - Local			3,000	
5205	Donations - Libraries			100,000	
5206	Donations - Games			113,000	
5299	Donations - Other			2,000	
	(1) Domestic Credit Development Fund			10,000	
	(1) Domestic Credit Development Fund			-	
	(1) Domestic Credit Development Fund			-	
		-	-	2,972,000	
		-	-	213,610,670	-

213,610,670

Revenue Analysis by Subject 2022

Head of Income	Description of people	2020 Actual Income	Actual income till 30.06.2021	2021 estimated revenue	Estimate for the year 2022
4100	Assessments and taxes	2 270 070	1 020 022	2.515.550	2.700.000
4101	Assessment	2,278,970	1,838,033	3,715,750	3,700,800
4102 4103	Land Tax-Acreage Tax Vehicle and animal taxes	180	<u> </u>	200	200
4103	Garbage tax	-	=	10,000	-
4104	Water tax	<u> </u>	-	-	-
4106	Entertainment Tax - Cinema			<u> </u>	-
4107	Entertainment Tax - Other	-	_	10,000	10,000
	Factory tax	161,750	95,000	147,000	163,000
4109	Business taxes	2,821,520	1,362,370	2,515,920	2,822,200
4110	Professional business taxes	- · · · · · · · · · · · · · · · · · · ·	-	-	-
4110(1)	1% tax-tourist hotels	12,113	9,016	18,200	18,200
4111	Undeveloped land leases	=	-	-	-
	Land Sales Tax	4,063,034	5,212,205	4,098,030	6,500,000
4199	Various taxes	- 0.005.565	- 0.516.604	-	-
4200	rental	9,337,567	8,516,624	10,515,100	13,214,400
	Rent - flats	_		18,500	23,000
	Rental - Other-Vehicles	-	_	-	-
4202(1)	JCB	133,100	99,000	68,000	576,000
4202(2)	Galrolla	617,500	125,000	589,000	1,728,000
4202(3)	Motor Grader	398,150	230,800	425,000	864,000
4202(4)	Water bowser	10,000	60,000	50,000	480,000
4202(5)	Generators	1	-	10,000	10,000
4202(6)	Gully Bowser	-	-	1,152,000	10,000
4203	Tenancy - Land	-	=	=	=
4204	Rent - Buildings (Community Halls)	-		-	10,000
4205	Rent - shops	-	-	-	-
4205(1)	Shop rent	2,084,028	263,938	1,009,200	1,266,000
4205(2)	Rent in the supermarket complex	-	1 120 262	2,766,000	2.766.000
	4205(2-1) Ground Floor 4205(2-2) loft	-	1,130,262	4,464,000	2,766,000 4,920,000
	Top Floor of New Mall	<u> </u>	116,350	392,400	392,400
	Rent-fairs	_	-	-	572,400
4207	Kuli - Meat Store Tenders	189,260	119,034	431,000	474,200
4207(1)	Rent - Fish Store Tenders	-	504	412,500	10,000
4208	Rents - Fairs - Tenders	-	=	540,050	10,000
4209	Rents - Fairs - Non-Tenders	79,250	58,000	10,000	80,000
4210	Rent - Parking - Tender	=		10,000	10,000
4299	Rent - Other	-	-	ı	1
	(1) Luladava	12,000	6,966	7,500	13,000
	(2) Bridge ferry	-	86,880	10,000	300,000
1000	T to man Cons	3,523,288	2,296,734	12,365,150	13,942,600
4300 4301	License fees License Fees - Trade	382,000	215.000	413,000	380,000
4301		382,000	215,000	413,000	380,000
4302	License Fees - Tourist Hotels License Fees - Environment	276,772	57,950	214,000	270,000
4303	License Fees - Animal Slaughterhouses	-	57,930		270,000
	License Fees - Advertising	<u> </u>	<u> </u>	<u>-</u>	-
4305(1)	Permanent nameplates	180,530	120,300	97,000	180,000
4305(2)	Banner	26,950	24,550	22,000	27,000
	License Fees - Public Amusements			-	-
4307	License Fees - Brokers and Auctioneers	-	-	-	-
4399	License Fees - Other	-	-	-	-
4399(1)	Traffic licenses	-	53,948	108,700	108,000

4399(2)	Dangerous trees	68,000	23,000	69,000	69,000
4399(3)	vehicles	-	12,500	31,300	25,000
4399(4)	Temporary licenses	113,732	192,950	100,000	250,000
4399(5)	Tourist booths	163,931	50,500	140,200	170,000
4399(6)	Transportation of stone and sand	-	-	10,000	10,000
		1,211,915	750,698	1,205,200	1,489,000
4400	Service charges				
4401	Service Charges - Registration of Claim	34,475	21,000	34,800	42,000
4402	Service Charges - Other Registration	467,000	112,000	246,000	400,000
4403	Service Charges - Certification	-	-	-	-
	Street Lines/Continuities/Compliances	656,558	371,461	593,500	862,500
4404	Service Charges - Document Verification	-	-	-	-
4405	Service Charges - Environment	-	-	-	-
4406	Service Charges - Plan Approval	3,630,927	1,833,080	3,121,000	3,830,000
4407	Service Charges - UDC Public Recreati	-	-	-	-
4408	Service Charges-UDC Public Recreational	-	-	-	-
4409	Provisions for providing services	-	-	1,000	1,000
4449	Services-Other	-	-	-	-
	(1) Festival hall fees	245,000	21,000	349,500	250,000
	(2)Vocational charges	5,000	10,000	200,000	25,000
	(3) Provision of flagpoles	-	-	7,500	7,500
	(4) Provision of Stadium	-	-	-	-
4451	Service Charges - UDC Parking	-	-	-	-
4452	Service Charges - Crematorium	2,872,500	1,187,000	3,019,000	6,336,000
4453	Service Charges - Burial	-	-	-	-
4454	Service Charges - Reminder	336,000	102,000	324,000	330,000
4455	Service Charges - Garbage Disposal	-	-	800,000	100,000
4456	Service charges - Public toilets	172,930	44,450	180,000	190,000
4457	Service Charges - Vehicle Charges	-	-	-	-
4458	Service charges - Damage to public pro	-	-	-	-
4459	Service Charges - Tube Wells	-	-	-	-
4460	Service Charges - Provision of emergen	-	-	-	-
4461	Service Charges - Water Supply Connec	1,464,055	778,163	1,380,100	1,460,000
4462	Service Charges - Fire Extinction	-	-	-	-
4463	Service Charges - Pavement Shops	-	-	10,000	_
4464	Service Fees - Library Membership				
4464	Fees	29,105	1,000	27,000	30,000
4499	Service Charges - Other	-	-	-	10,000
4499(1)	Bolgoda Lake-Boat Rides	-	-	100,000	100,000
4499(2)	- Children's parks	-	-	100,000	100,000
4499(3)	-Restaurant charges	-	-	100,000	100,000
4499(4)	Panchakarma service charges	-	-	200,000	200,000
	-	9,913,550	4,481,154	10,793,400	14,374,000

4500	Warrants and Surcharges				
4501	Warrant Fees (Shop Rent Penalty)	142,192	111,979	97,500	150,000
4502	Late fees	142,192	0	1,000	1,000
4503	Unauthorized construction	682,146	191,943	778,600	3,000,000
4511	Surcharges - Library books	002,140	171,743	778,000	3,000,000
	(2) Library fines	28,825	269	39.000	29,000
4512	Surcharges - Lost books	20,023	- 209	-	29,000
4513	Surcharges - other damages			-	
4513(1)	Public Health Inspector fines	-	-	1,000	1,000
4513(1)	Regarding waste disposal		-	50,000	10,000
4313(2)	Regarding waste disposar	853,163	304,191	967,100	3,191,000
4600	Other sales revenue	655,105	304,171	707,100	3,171,000
4601	Sales - Forms	-	-	1,000	1,000
4602	Sales - Printing	<u> </u>		-	1,000
4602(1)	Building applications	467,975	240,625	410,820	470,000
4602(1)	Tender Form Fees	74,000	30,000	47,000	75,000
	Library applications		,	, i	
4602(3)	Ocean sales	3,132	2,240	1,800	3,000
4602(4)		-	-	22,000	20,000
4603	Sales - Water Sales - Compost and others	-	-	-	-
()	-	-	-	1,000,000	-
4604(2)	Village shop	77.000	-	1,000,000	500,000
	Garbage bins	77,000		116,500	100,000
	Recycled materials	134,431	61,675	300,000	200,000
4604(5)	Idul garbage sowing	68,000	67,890	96,000	96,000
4699	Sales - Miscellaneous			-	4,000
4699(1)	Empty tar barrels	-	-	1,000	1,000
	Cultivation of lands owned by the counc	-	-	1,000	1,000
4699(3)	Breeding of pet fish	-	-	1,000	-
4699(4)	Blocks of stone	-	-	1,000	1,000
4699(5)	Preparation of Hume pipes	-	-	1,000	1,000
4699(6)	Setting of concrete columns	-	-	1,000	1,000
4699(7)	old newspapers	19,630	-	30,000	20,000
4699(8)	Plant nursery	-	-	1,000	1,000
		844,168	402,430	2,032,120	1,495,000
	Interest income				
4701	Employee loan interest	-	-	462,200	575,100
4702	Treasury bill interest	-	-	-	-
4703	Fixed deposit interest	530,395	179,835	1,485,400	972,300
	Interest on savings	-	-	-	8,300
4799	Other				-
		530,395	179,835	1,947,600	1,555,700
4800	Miscellaneous income				
4801	Stamp duty	-	-	76,760,000	67,500,000
4802	Gains on sale of acquired property		-	-	-
4803	Sale of capital assets	141,200	-	211,800	150,000
4804	Court fines	-	-	3,409,000	3,400,000
4806	Recovery of losses	-	-	-	1,000
4849	various	966,974	41,558	1,461,300	1,061,000
	Cash-in-supermarket complex	-	-	4,464,000	4,920,000
4850	Profit on sale of fixed assets				-
4851	Building clearance profits				700
4852	Motor Vehicle Disposal Profits				500
4853	Profits of cart removal				100
4854	Machine removal profits				100
4855	The benefits of removing excesses				700
4856	Computer Removal Profits				400
4857	Office Equipment Removal Profits				700
4858	Lumber removal profits				700
4859	Gains on disposal of leases and equipme	ent			700
4860	Gains in removal of roads and culverts and bridges				100
4861	Fire Protection Clothing Removal Profits				
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4862	Land disposal profits				700
		1,108,174	41,558	86,306,100	77,037,400
4900	Project revenue				
4901	Revenue - Projects	-	-	1	-
4902	Revenue - Contract Services	-	-	-	-
4949	Income - Other	-	-	10,000	10,000
		-	-	10,000	10,000
5100	Receipts for recurring expenses				
5101	Reimbursement of wages and allowances of employees	74,305,244	37,050,500	77,848,700	89,746,250
5102	Recharge of MP Allowance	5,730,000	3,150,000	6,300,000	6,300,000
5103	Other Donations - Central Govt	-	-	7,000	7,000
5104	Other Donations - Provincial Councils	-	-	319,200	233,000
5105	Other Donations - NGOs	-	-	7,000	7,000
5106	Other Donations - Regional	-	-	7,000	7,000
5107	Other Donations - Libraries	-	-	1,000	1,000
5108	Other Donations - Sports	-	-	-	1,000
5199	Donations - Other	-	-	7,000	7,000
		80,035,244	40,200,500	84,496,900	96,309,250
		107,357,463	57,173,724	210,638,670	222,618,350
5200	Capital grants recognized in compre	hensive income			
5201	Donations - Central Govt	-	-	7,000	13,000
5202	Donations - Provincial Councils	37,080,599	-	2,722,000	2,823,000
5203	Donations - NGOs	-	-	5,000	8,000
	(1) Domestic Credit Development Fund	-	-	10,000	3,000
5204	Donations - Local	-	-	3,000	11,000
5205	Donations - Libraries	-	-	100,000	2,000
5206	Donations - Games	-	-	113,000	9,000
5299	Donations - Other		-	2,000	6,000
	(1) Domestic Credit Development Fund		-	10,000	1,000
	Fund	-	-	-	-
	Fund	-	-	-	-
		37,080,599	-	2,972,000	2,876,000
		144,438,062	57,173,724	213,610,670	225,494,350