

Vote

152

Local Government - Bandaragama Pradeshiya Sabha

Classification of non-recurring expenses

0

...	Description	land	buildings	Roads, bridges, culverts	Other infrastructure	Computers	Furniture	Library Books	Office equipment	Machines	Vehicle	the subject	Fixtures	Carts	Taxes and instruments	Computer Software	Total
		2101	2102	2112	3149	2108	2110	2115	2109	2107	2104	2106	2103	2105	2111	2114	
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1	Public administration	1,000	8000		1000	1,000	1,000		1,000	1,000	1,000	1000	1,000	-	1,000	1,000	19,000
2	Services and taxes				1000	1000	1,000		1,000	1,000	1000		1,000		1,000	1,000	9,000
3	Health services		1,000		1000	1,000	1,000		1,000	1,000		1000	1,000		1,000	1,000	10,000
4	Physical planning		1,000	2,500,000	1000	1000	1000		1000	1000	1,000	1,000	1,000		1,000		2,510,000
0	Water supplies																0
6	Public utility		1,000		1000	1000	1000		1,000	1,000	1,000	1,000	1,000		1,000		10,000
7	Welfare		1,000		1000	1000	1,000	300,000	1,000	1,000		1000	1,000		1,000	1,000	310,000
8	Garbage management		1000		1000				1000	1000	1000	1,000		1,000	1,000		8,000
Total		1,000	13,000	2,500,000	7,000	6,000	6,000	300,000	7,000	7,000	5,000	6,000	6,000	1,000	7,000	4,000	2,876,000
Self generated income																	
1	Public administration	0	11,000,000		1,000	1,000	1,000		10,000		800,000	1000	1,000		1,000	1,000	11,817,000
2	Services and taxes		2,200,000		1,000	1,000	295,800		6,600		1,000	1000	15,000		1,000	1,000	2,523,400
3	Health services		2,100,000		1,000	1,000	1,000		17,000			1000	1,000		1,000	1,000	2,124,000
4	Physical planning		4,000	18,300,000	1,000	1,000	1,000		1,000	1,000	1,000	64200	1,000		1,000		18,376,200
5	Water supplies																0
6	Public utility		800,000		1,000	1,000	1,000	300,000	1,000		1,000	1000	1,000		1,000		1,108,000
7	Welfare		2,200,000		1,000	1,000	240,000		224,500			1000	540,000		1,000	1,000	3,209,500
8	Garbage management	10,000	1,000		1,000		1,000		1,000		1,000	1000	1,000	10,000	1,000		28,000
Total		10,000	18,305,000	18,300,000	7,000	6,000	540,800	300,000	261,100	1,000	804,000	70,200	560,000	10,000	7,000	4,000	39,186,100
Full Total		11,000	18,318,000	20,800,000	14,000	12,000	546,800	600,000	268,100	8,000	809,000	76,200	566,000	11,000	14,000	8,000	42,062,100