

**Bandaragama Pradeshiya Sabha**

**Budgeted Comprehensive Income Statement for the year ending 31.12.2022**

2020	Year ending 31st December	2021	2,022
2020 Actual Rs.		2021 budget Rs.	2022 budget Rs.
	<b>Blame</b>		
80,460,819	Transfers from Government for Recurring Expenditure	4 84,496,900	96,309,250
-	Transfers from Government for non-recurring expenditure	5 2,972,000	2,876,000
77,240,966	Debit from non-exchange transactions	6 16,683,700	24,629,900
17,907,205	Debt from barter transactions	7 109,434,070	101,679,200
<b>175,608,990</b>		<b>213,586,670</b>	<b>225,494,350</b>
	<b>expenditure</b>		
33,148,897	General administrative expenses	8 35,376,665	37,526,510
7,101,213	Services and taxes	8 12,703,500	14,256,800
11,189,133	Health services	8 19,618,325	22,039,340
36,167,176	Physical planning	8 48,033,470	60,760,260
-	Water supplies	8 -	-
7,304,762	Public utility.	8 9,095,700	9,749,300
11,425,470	Welfare	8 21,178,280	21,436,180
26,936,546	Garbage management	8 27,898,300	31,247,630
402,667	Financial cost	9 3,497,000	3,095,300
<b>133,675,864</b>		<b>177,401,240</b>	<b>200,111,320</b>
<b>41,933,126.00</b>	Surplus / Deficit for the year	<b>36,185,430</b>	<b>25,383,030</b>
	<b>Other comprehensive income</b>		
	Capital expenditure grants received	10 1,000	
	Capital Expenditure Grants identified in Surplus / Deficiency	10 100	
	Other comprehensive income for the year	<b>900</b>	
<b>41,933,126.00</b>	Comprehensive income for the year	<b>900</b>	<b>25,383,030</b>

prepared by

Secretary  
Bandaragama Pradeshiya Sabha

Chairman  
Bandaragama Pradeshiya Sabha